Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Resol	ution FP-11-63
1 \$14,161,000 Humboldt 01-Hum-101 79.9/87.8	Near Eureka, from Eureka Slough Bridge # 04-0022 to Arcata Bridge # 04-0079L. Outcome/Output: Rehabilitate 36.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	01-0071X SHOPP/11-12 \$17,100,000 0100000118 4 363304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$283,000 \$13,878,000
2 \$1,398,000 Napa 04-Nap-128 10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail Outcome/Output: Stabilize and reconstruct roadway and replace drainage culvert damaged by heavy rainfall.	04-0829F SHOPP/11-12 \$1,289,000 0400001200 4 4S0304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$28,000 \$1,370,000
3 \$2,900,000 Los Angeles 07-LA-Var Var.	In the city of Los Angeles, at Ballona Creek drainage system. <u>Outcome/Output</u> : Construct sand filters and infiltration devices to improve water quality and meet the creek and estuary metals and toxic pollutants total maximum daily load (TMDL) requirements.	07-3869 SHOPP/11-12 \$5,385,000 0700000483 4 259104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$58,000 \$2,842,000
4 516,000 Ventura 07-Ven-101 9.1	In Thousand Oaks, at the Conejo Weigh station. Outcome/Output: Upgrade weigh station by replacing roof, install remote weigh display signs, add CCTV, install back-up generator, make modifications to accommodate wider load vehicles, relocate PA system and signal, and repair damaged equipment.	07-4222 SHOPP/11-12 \$544,000 0700000542 4 278904	2011-12 302-0042 SHA 20.20.201.321	\$516,000
5 \$18,179,000 Riverside 08-Riv-15 33.4/38.4	In and near Corona, from 0.8 mile north of Glen Ivy Undercrossing to 0.4mile south of Ontario Avenue. Outcome/Output: Rehabilitate 30 lane miles to improve safety and ride quality. Cold plane and overlay mainline, shoulders, and ramps. Remove overlay at four bridge locations and replace with polyester concrete.	08-0024X SHOPP/11-12 \$31,911,000 0800000711 4 448304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$364,000 \$17,815,000
6 \$12,258,000 Riverside 08-Riv-215 43.9/45.3	In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in Colton and Grand Terrace from the county line to south of the Route 10 interchange. Outcome/Outputs: Rehabilitate 32.7 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement and overlay with rubberized asphalt. (Combined with CMIA project EA 0M940 and project 0P510 for construction purposes.)	08-0252T SHOPP/11-12 \$15,392,000 0800000249 4 0H3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$245,000 \$12,013,000
		PPNO		

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-11-63
7 \$2,238,000 Humboldt 01-Hum-255 0.2/1.8	Near Eureka, from Eureka Channel Bridge to Samoa Channel Bridge. Outcome/Output: Replace joint seals and place polyester concrete overlay on three bridges to extend bridge service life.	01-2309 SHOPP/11-12 \$1,894,000 0100020313 4 0A3804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$45,000 \$2,193,000



Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resolu	ution FP-11-63
8 \$3,331,000 Mendocino 01-Men-1 42.5/44.4	Near Elk, at Salmon Creek Bridge (Bridge #10-134) and at Albion River Bridge (Bridge #10-136). Outcome/Output: Rehabilitate three bridges by cleaning and painting the structural steel and bridge rails for preventative maintenance.	01-4533 SHOPP/11-12 \$3,730,000 0100020320 4 0A5904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$67,000 \$3,264,000
9 \$9,268,000 Colusa 03-Col-20 0.0/10.2	Near Williams, from Lake County line to 6.8 miles east of Route 16. Outcome/Output: Rehabilitate 20.4 lane miles of road way to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-2942 SHOPP/11-12 \$9,000,000 0300020125 4 1F7404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$185,000 \$9,083,000
10 \$4,901,000 Sacramento 03-Sac-12 0.3/6.1	Near Rio Vista, from Sacramento River Bridge to Mokelumne River Bridge. Outcome/Output: Rehabilitate 12.2 lane miles of road way to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-5957 SHOPP/11-12 \$7,000,000 0300020596 4 3C9004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$98,000 \$4,803,000
11 \$460,000 San Mateo 04-SM-1 28.2	In the city of Half Moon Bay, at Poplar Street. <u>Outcome/Output</u> : Install traffic signal to reduce the number and severity of collisions and improve safety for both motorist and pedestrians at the intersection.	04-0624F SHOPP/11-12 \$460,000 0400020865 4 0G1704	2011-12 302-0890 FTF 20.20.201.010	\$460,000
12 \$400,000 Sonoma 04-Son-1 33.1/33.2	Near Fort Ross, north of Fort Ross Road. <u>Outcome/Output</u> : Replace drainage systems at two locations damaged by heavy rainfall.	04-0748M SHOPP/11-12 \$765,000 0400020572 4 4S9604	2011-12 302-0042 SHA 20.20.201.131	\$400,000
13 \$968,000 Tulare 06-Tul-99 23.5	Near Tipton, at Avenue 184 Overcrossing (Bridge #46-0192). <u>Outcome/Output</u> : Repair bridge girders damaged by a high load vehicle to restore bridge load capacity at one location.	06-6572 SHOPP/11-12 \$900,000 0600020699 4 0N8504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$19,000 \$949,000
14 \$330,000 Los Angeles 07-LA-10 S0.4	In the city of Los Angeles, on eastbound route spur west of Soto Street off-ramp. <u>Outcome/Output</u> : Repair eroded failed slope by installing retaining wall, an anchored mat system and hydroseeding.	07-4462 SHOPP/11-12 \$1,250,000 0700021169 4 3X3004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$38,000 \$292,000
15 \$278,000 Los Angeles 07-LA-10 42.6/42.8	In San Dimas, on westbound Route 10 transition to northbound Route 57. Outcome/Output: Construct debris barrier system to mitigate cut-slope erosion damage and protect the roadway.	07-4463 SHOPP/11-12 \$500,000 0700021170 4 3X3204	2011-12 302-0042 SHA 20.20.201.131	\$278,000
16 \$1,255,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County on Routes 19, 22, 47, 91, 110, 405, 605, and 710 at various locations. Outcome/Output: The project extends the service life of 27 bridges by sealing bridge decks, replacing joint seals, replacing and repairing approach slabs and patching spalls.	07-4385 SHOPP/11-12 \$1,050,000 0700001896 4 4Y7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$26,000 \$1,229,000



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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-11-63
17 \$5,700,000 Los Angeles 07-LA-66 3.2/5.3	In Claremont, from Towne Avenue to the San Bernardino County line. Outcome/Output: Relinquish 2.1 miles of roadway (Foothill Boulevard) to local jurisdiction. City will accept ownership, maintenance, operation, and liability over the relinquished facilities.	07-3375 SHOPP/11-12 \$5,700,000 0700021001 4FCO 243104	2011-12 302-0042 SHA 20.20.201.160	\$5,700,000
	This is a financial contribution only (FCO) to the city of Claremont.			
18 \$329,000 Los Angeles 07-LA-105	In Lynwood and Paramount, from Wright Road and Route 710 to Garfield Avenue. <u>Outcome/Output</u> : Repair slope erosion caused by storm events.	07-4393 SHOPP/11-12 \$1,100,000 0700020918	2011-12 302-0042 SHA 302-0890	\$28,000 \$301,000
R13.2/R14.1		4 2X9304	FTF 20.20.201.131	
19 \$3,055,000 Los Angeles 07-LA-134 0.0/L9.9	In the cities of Los Angeles (North Hollywood), Burbank and Glendale, from Route 170 to Route 210. Outcome/Output: Replace bridge railings on eight structures to improve safety.	07-4103 SHOPP/11-12 \$4,000,000 0700020838 4 273404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.112	\$350,000 \$2,705,000
20 \$1,100,000 Los Angeles 07-LA- 210 R17.8	Near La Crescenta-Montrose, at Pickens Canyon flume. <u>Outcome/Output</u> : Flume crossing over Route 210 damaged by heavy winter runoff flows. Replace flume protective liner.	07-4401 SHOPP/11-12 \$1,100,000 0700020913 4 2X8404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$93,000 \$1,007,000
21 \$1,688,000 Los Angeles 07-LA-405 0.4/10.5	In Long Beach and Carson, from Studebaker Road to Carson Street. Outcome/Output: Repair slopes at 10 locations that were eroded during heavy winter storm events.	07-4395 SHOPP/11-12 \$3,270,000 0700020920 4 2X9504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$142,000 \$1,546,000
22 \$272,000 San Bernardino 08-SBd-95 25.1/48.3	South of Needles, from 12 miles south of Havasu Lake Road to 9 miles south of Route 40. <u>Outcome/Output</u> : Install median rumble strip to improve safety by reducing crosscenterline collisions.	08-0236L SHOPP/11-12 \$294,000 0800001032 4 0P5604	2011-12 302-0042 SHA 20.20.201.010	\$272,000
23 \$1,988,000 San Bernardino 08-SBd-210 9.9/12.5	In Rancho Cucamonga and Fontana, from Etiwanda Avenue to San Sevaine Road. <u>Outcome/Output</u> : Construct permanent median concrete barrier to improve safety.	08-0195K SHOPP/11-12 \$3,754,000 0800000529 4 0N4104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$40,000 \$1,948,000
24 \$1,406,000 Merced 10-Mer-152 R6.0/R10.1	Near Los Banos, from San Luis Dam Service Road to San Luis Forebay Bridge. <u>Outcome/Output</u> : Construct double thrie beam median barrier to reduce the number and severity of cross median collisions along 4.1 centerline miles.	10-0261 SHOPP/11-12 \$4,244,000 1000000268 4 0S9404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$1,378,000
25 \$2,557,000 San Diego 11-SD-75 R21.8	In the city of San Diego at San Diego-Coronado Bay Bridge, 1.3 miles from beginning of bridge. Outcome/Output: Paint spans 26 through 29, rehab deck and pier fender panels to extend the bridge service life.	11-1047 SHOPP/11-12 \$4,000,000 1112000045 4 409504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$51,000 \$2,506,000



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REVISED CTC Financial Vote List June 27-28, 2012

Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) Projects	Amended into the SHOPP by Department Action		Resol	ution FP-11-63
26 \$20,400,000 Orange 12-Ora-73 10.7/11.6	In Laguna Niguel, at Cabot Road. Outcome/Output: Construct retaining wall to arrest slope movement, and to protect Route 73 and adjacent Costco property.	12-4057 SHOPP/11-12 \$20,400,000 1212000110 4 0M5504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$408,000 \$19,992,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP F	Projects		Resol	ution FP-11-64
1 \$25,871,000 San Bernardino 08-SBd-40 R3.0/R28.1	Near Barstow, from 0.25 mile west of Peleliu Ditch to 0.2 mile west of Desert Oasis Safety Roadside Rest Area. Outcome/Output: Rehabilitate 100 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; upgrade bridge approach guardrail; and make minor drainage modifications.	08-0207A SHOPP/11-12 \$25,570,000 0800020490 4 0K2504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$517,000 \$25,354,000
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
2 \$30,262,000 San Bernardino 08-SBd-40 R119.0/R138.3	Near Needles, from 0.5 mile west of Tank Tower Ditch to Buzzard Wash. <u>Outcome/Output</u> : Rehabilitate 84 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; widen median shoulders and connectors; upgrade bridge approach guardrail; and make minor drainage modifications.	08-0212H SHOPP/11-12 \$32,782,000 0800020492 4 0K2704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$605,000 \$29,657,000
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
3 \$23,101,000 San Bernardino 08-SBd-40 R138.2/R154.5	In and near Needles, from Buzzard Wash to the Arizona State line. <u>Outcome/Output</u> : Rehabilitate 65 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; upgrade metal beam guardrail; install dikes; widen the right shoulders at the Route 95 connector; and replace overside drains.	08-0211R SHOPP/11-12 \$23,931,000 0800020491 4 0K2604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$462,000 \$22,639,000
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
4 \$19,979,000 San Bernardino 08-SBd-62 15.1/29.3	Near Yucca Valley and in Twentynine Palms, from Mesa Road to Bermuda Avenue. Outcome/Output: Rehabilitate 70 roadway lane miles to extend pavement service life and improve ride quality. Project will dig-out damaged pavement sections, grind, and overlay with hot mix asphalt and a rubberized hot mix asphalt wearing course. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	08-0224M SHOPP/11-12 \$22,073,000 0800020455 4 0Q7304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$400,000 \$19,579 ,000



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REVISED CTC Financial Vote List June 27-28, 2012

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP	Projects		Resolu	ution FP-11-64
5				
\$15,390,000	In San Diego County, on various routes and at various	11-0696	2012-13	# 000 000
San Diego	locations. Outcome/Output: Replace bridge approach and departure slabs, rehabilitate pavement at spot bridge	SHOPP/11-12 \$14,953,000	302-0042 SHA	\$308,000
11-SD-5	locations, and upgrade bridge approach metal beam guard	1100020184	302-0890	\$15,082,000
Var.	railing to improve safety and ride quality.	4	FTF	Ψ13,002,000
	3 ,	238604	20.20.201.120	
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

Project # Allocation Amount County Dist-Co-Rte Postmile 2.5b.(4) SHOPP	Location Project Description Projects (ADVANCEMENT)	PPNO Program/Year Prgm'd Amount Project ID AdvPhase EA	Budget Year Item # Fund Type Program Code Resolu	Amount by Fund Type ution FP-11-78
1 \$1,400,000 Trinity 02-Tri-299 23.3	Near Del Loma, at Big French Creek Bridge #05-8. Outcome/Output: Upgrade bridge rail by replacing rail and replace existing AC overlay with polyester concrete overlay to meet Caltrans current standards and improve safety. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	02-3085 SHOPP/12-13 \$1,711,000 0200000280 4 374304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$28,000 \$1,372,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Adı	ministered Projects on the State Highway System (Federal Tran	sportation Funds)	Resolu	tion FP-11-66
1 \$31,600,000 Department of Transportation SANDAG San Diego	SR 11/SR 905 Freeway-to-Freeway Connectors. Near San Diego on Route 905 from 0.1 mile west of Britannia Boulevard overcrossing to 1.6 miles east of La Media Road undercrossing. Segment 1 includes construction of SR 905/SR 11 freeway-to-freeway connectors.	11-0999A BIP/11-12 R/W \$31,600,000 1100020519 9	2011-12 301-0890 FTF 20.20.400.300	\$31,600,000
11-SD-11,905 0.0/1.3, R8.4/R10.1	(Concurrent Multi-Program project amendment under Resolutions STIP 12S-003 and TCIF-P-1112-40.) Outcome/Output: Acquire 11 parcels for the construction of freeway-to-freeway connectors.	056329		

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 \$600,000 Department of Transportation MCOG Mendocino 01-Men-1 14.9/21.7	Pacific Coast Bike Route - Phase 2. In Mendocino County, in and near Point Arena at various locations from 1 mile south of Mill Street to 0.3 mile north of Kinney Road. Construct Class III bikeway. Final Project Development Support Estimate: \$227,000 Programmed Amount: \$325,000 Adjustment: \$98,000 Credit IIP Final Right of Way Right of Way Estimate: \$15,000 Programmed Amount: \$124,000 Adjustment: \$109,000 Credit IIP	01-4418 IIP TE / 11-12 CONST ENG \$150,000 CONST \$600,000 0100000674 4 465804	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$12,000 \$588,000
2 \$1,396,000 Department of Transportation	Share balance.) Outcome/Output: Construct 4 foot shoulders for bicyclists at various locations. Estero Bluffs. Near Cayucos, from 0.1 mile south of North Ocean Avenue to 0.8 mile south of Villa Creek Road. Implement access management and corridor enhancements.	05-1845 IIP TE / 11-12 CON ENG \$416,000	2011-12 301-0042 SHA 301-0890	\$28,000 \$1,368,000
SLÒCOG San Luis Obispo 05-SLO-1 R36.7/39.6	Final Project Development Support Estimate: \$1,229,000 Programmed Amount: \$917,000 Adjustment: \$312,000 (Debit) Final Right of Way Right of Way Estimate: \$80,000 Programmed Amount: \$200,000 Adjustment: \$120,000 (Credit) (Construction savings of \$1,204,000 to be returned to interregional shares.) Outcome/Output: Enhancements at 11 informal pullouts along Highway 1.	CONST \$1,396,000 0500000213 4 0N4004	FTF 20.20.025.700	

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Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC	Project Title	Prgm'd Amount	Budget Year	
County	Location	Project ID	_ Item_#	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Support Expenditures Administered STIP Projects on the State Highway System	EA	Program Code	Fund Type ution FP-11-68
2.5C.(2a) Locally	Administered STIP Projects on the State Highway System		Keson	ulion FF-11-06
\$80,000	Plaza Drive Interchange Landscaping. In Visalia, on Route	06-0105Y	2011-12	
, ,	198 from Route 99 to Plaza Drive, and on Plaza Drive from	RIP / 11-12	301-0042	\$80,000
City of Visalia	Airport Drive to Goshen Avenue. Replacement planting.	PS&E	SHA	
TCAG		\$80,000	20.20.075.600	
Tulare	Outcome/Output: Plans, specifications and estimate for	0612000172 4PSEL		
06-Tul-198 R4.1/R5.0	replacement planting project.	423711		
174.1/175.0		423711		
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC	Project Title	Prgm'd Amount	Budget Year	
County Dist-Co-Rte	Location	Project ID	_ Item_#	
	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Description Project Support Expenditures	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
Postmile			Program Code	
Postmile 2.5c.(2b) Locally	Project Support Expenditures Administered STIP Projects on the State Highway System	EA	Program Ćode Resolu	Fund Type
Postmile	Project Support Expenditures Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from	EA 10-5264A	Program Code Resolu 2011-12	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach	10-5264A RIP / 11-12	Program Čode Resolu 2011-12 301-0042	Fund Type
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of	10-5264A RIP / 11-12 ROW	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach	10-5264A RIP / 11-12 ROW \$11,882,000	Program Čode Resolu 2011-12 301-0042	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange.	10-5264A RIP / 11-12 ROW \$11,882,000 100000045	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of	10-5264A RIP / 11-12 ROW \$11,882,000	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments MCAG	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange.	10-5264A RIP / 11-12 ROW \$11,882,000 1000000045 4RWCL	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments MCAG Merced	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Contributions from other sources: \$750,000.) Outcome/Output: Full acquisition of 12 parcels and partial acquisition of 23 others. The total right of way acquisition is	10-5264A RIP / 11-12 ROW \$11,882,000 1000000045 4RWCL	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments MCAG Merced 10-Mer-99	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Contributions from other sources: \$750,000.) Outcome/Output: Full acquisition of 12 parcels and partial acquisition of 23 others. The total right of way acquisition is approximately 81 acres. In addition, 4 acres of utility	10-5264A RIP / 11-12 ROW \$11,882,000 1000000045 4RWCL	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments MCAG Merced 10-Mer-99	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Contributions from other sources: \$750,000.) Outcome/Output: Full acquisition of 12 parcels and partial acquisition of 23 others. The total right of way acquisition is approximately 81 acres. In addition, 4 acres of utility easements and 2 acres of temporary construction easements	10-5264A RIP / 11-12 ROW \$11,882,000 1000000045 4RWCL	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments MCAG Merced 10-Mer-99	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Contributions from other sources: \$750,000.) Outcome/Output: Full acquisition of 12 parcels and partial acquisition of 23 others. The total right of way acquisition is approximately 81 acres. In addition, 4 acres of utility	10-5264A RIP / 11-12 ROW \$11,882,000 1000000045 4RWCL	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments MCAG Merced 10-Mer-99	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Contributions from other sources: \$750,000.) Outcome/Output: Full acquisition of 12 parcels and partial acquisition of 23 others. The total right of way acquisition is approximately 81 acres. In addition, 4 acres of utility easements and 2 acres of temporary construction easements are anticipated. THE DEPARTMENT DOES NOT RECOMMEND THE	10-5264A RIP / 11-12 ROW \$11,882,000 1000000045 4RWCL	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments MCAG Merced 10-Mer-99	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Contributions from other sources: \$750,000.) Outcome/Output: Full acquisition of 12 parcels and partial acquisition of 23 others. The total right of way acquisition is approximately 81 acres. In addition, 4 acres of utility easements and 2 acres of temporary construction easements are anticipated.	10-5264A RIP / 11-12 ROW \$11,882,000 1000000045 4RWCL	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82
Postmile 2.5c.(2b) Locally 1 \$11,882,000 Merced County Association of Governments MCAG Merced 10-Mer-99	Administered STIP Projects on the State Highway System Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange. (Contributions from other sources: \$750,000.) Outcome/Output: Full acquisition of 12 parcels and partial acquisition of 23 others. The total right of way acquisition is approximately 81 acres. In addition, 4 acres of utility easements and 2 acres of temporary construction easements are anticipated. THE DEPARTMENT DOES NOT RECOMMEND THE	10-5264A RIP / 11-12 ROW \$11,882,000 1000000045 4RWCL	Program Čode Resolu 2011-12 301-0042 SHA	Fund Typé ution FP-11-82

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5c.(2c) Locally	Project Title Location Project Description Project Support Expenditures Administered STIP Transportation Enhancement Projects on	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA the State Highway	Budget Year Item # Fund Type Program Code / System Reso	Amount by Fund Type Dlution FP-11-70
1 \$243,000 City of Arcata <u>HCAOG</u> Humboldt 01-Hum-255 8.2/9.35	Samoa Gateway Phase II. Landscaping and irrigation along Samoa Boulevard (Route 255), with sidewalks between E Street and F Street, crosswalks, and color treatment for bike lanes. (Allocation funded from FY 2011-12 Humboldt County TE Reserve PPNO 0302.) (Contributions from other sources: \$80,000.) Outcome/Output: Add one mile of landscaping for highway beautification, 200 feet of sidewalk, and one mile of color treatment for bike lanes.	01-0302M RIP TE/11-12 CONST \$243,000 0112000324 4CONL	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$5,000 \$238,000
\$2,500,000 San Bernardino Associated Governments SANBAG San Bernardino 08-SBd-210 R20.3/R21.9	Route 210 landscaping, Segment 11. In San Bernardino from 0.3 mile west of State Street to 0.1 mile east of Route 210/215 Junction. Planting, irrigation, and inert groundcover. (Allocation funded from FY 2011-12 San Bernardino County TE Reserve PPNO 1111.) Outcome/Output: 51.7 acres of landscaping, 37,700 plants.	08-4434K RIP TE/11-12 CONST \$2,500,000 0800000703 4CONL 4440L4	2011-12 301-0890 FTF 20.20.075.600	\$2,500,000
3 \$464,000 Town of Apple Valley <u>SANBAG</u> San Bernardino 08-SBd-18 87.8/88.7	Route 18 Landscaping Enhancements. In Apple Valley, from Pawnee Road to Central Road. Raised concrete curb, median landscaping, irrigation systems, and pavement rehabilitation. (Allocation funded from FY 2011-12 San Bernardino County TE Reserve PPNO 1111.) (Contributions from other sources: \$441,000.) Outcome/Output: Provide 0.8 mile of landscaping enhancements and greater safety to the traveling public.	08-1111K RIP TE/11-12 CONST \$464,000 4CONL 0800020589	2011-12 301-0890 FTF 20.20.075.600	\$464,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally A	dministered STIP Projects off the State Highway System		Res	olution FP-11-71
\$80,000 City of Susanville <u>Lassen CTC</u> 02-Lassen	Riverside Drive Reconstruct & Class I Pedestrian-Bike lane. Near Susanville, Riverside Drive in the unincorporated area of Lassen County. Construct Class I bike-pedestrian trail. Outcome/Output: Construct 0.35 mile of bike/pedestrian path and rehabilitate 0.3 mile of roadway with a 3-inch overlay to provide increased transportation safety for pedestrians and bicyclists.	02-2480 RIP / 11-12 PA&ED \$80,000 0212000166	2010-11 101-0890 FTF 20.30.600.731	\$80,000
2 \$351,000 City of Yreka <u>Siskiyou CTC</u> 02-Siskiyou	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct asphalt concrete overlay. Outcome/Output: Rehabilitate approximately 2,500 linear feet of roadway to extend the life of the facility by 10 to 15 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	02-2293 RIP / 11-12 CONST \$351,000 0200020126	2011-12 101-0042 SHA 20.30.600.621	\$351,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally A	Administered STIP Projects off the State Highway System		Reso	olution FP-11-71
3 \$208,000 Siskiyou County <u>Siskiyou CTC</u> 02-Siskiyou	Bridge Preventive Maintenance Program Phase 1. At various locations. New joint seals, methacrylate finish, deck rehab, bridge painting and abutment scour. (HBP match.) (A 12-month time extension was approved at the June 2011 CTC meeting and expires on June 30, 2012.) (Concurrent construction allocation request for related PPNO 02-2504) Outcome/Output: Maintenance of 30 bridges will save the County significant cost in the future and extend the service life for 20 years.	02-2479 RIP / 10-11 CONST \$208,000 0200000535	2011-12 101-0042 SHA 20.30.600.620	\$208,000
\$222,000 Siskiyou County <u>Siskiyou CTC</u> 02-Siskiyou	Bridge Preventive Maintenance Program- Phase 2. At various locations: New joint seals, methacrylate finish, deck rehab, bridge painting, and abutment scour. (HBP match.) (Concurrent construction allocation request for related PPNO 02-2479) Outcome/Output: Maintenance of 30 bridges will save the County significant cost in the future and extend the service life for 20 years.	02-2504 RIP / 11-12 CONST \$222,000 0200000535	2011-12 101-0042 SHA 20.30.600.620	\$222,000
5 \$2,333,000 Tehama County <u>Tehama CTC</u> 02-Tehama	99W Overlay. Local route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings. Outcome/Output: Project serves to correct and rehabilitate approximately 5.5 miles of roadway that currently has moderate to severe lateral, transverse and alligator cracking. Existing pavements average 20 years in age and are in need of major rehabilitation. Project will provide new surface, shoulders and striping.	02-2503 RIP / 11-12 CONST \$2,333,000 0212000041	2011-12 101-0890 FTF 20.30.600.621	\$2,333,000
6 \$2,304,000 Sierra County <u>Sierra LTC</u> 03-Sierra	Ridge Road Rehabilitation. In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway. Outcome/Output: Rehabilitation of Ridge Road between Pliocene Ridge Road and Miner Street in the Community of Alleghany, including pavement rehabilitation, widening a 300 foot long section to provide a uniform width, adding guardrail and replacement of cross culverts.	03-1L61 RIP / 11-12 CONST \$2,304,000 0300000634	2011-12 101-0890 FTF 20.30.600.621	\$2,304,000
7 \$250,000 Inyo County Inyo LTC 09-Inyo	See Vee Lane Extension. In Bishop, from US 395 to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane. Outcome/Output: This project will improve local traffic circulation and provide additional access to the Dixon Lane Meadow Creek neighborhood.	09-2528 RIP / 11-12 PA&ED \$250,000 0900020049	2011-12 101-0042 SHA 20.30.600.620	\$250,000
8 \$65,000 Mono County <u>Mono LTC</u> 09-Mono	Chalfant Streets Rehabilitation. Near Bishop, on variousStreet. Reconstruct, pulverize, and re-compact existing pavement. Outcome/Output: This project will rehabilitate and extend the useful life of 5.5 miles of deteriorated 12-foot wide roadways.	09-2563 RIP / 11-12 PA&ED \$0 PS&E \$65,000 0912000067	2011-12 101-0042 SHA 20.30.600.621	\$65,000
\$37,000 Mono County Mono LTC 09-Mono	June Lake Streets Rehabilitation. On various streets, in June Lake. Street rehabilitation. Outcome/Output: This project will rehabilitate and extend the useful life of 6.6 miles of local roadways along with curb and gutter drainage improvements.	09-2561 RIP / 11-12 PA&ED \$37,000 0912000069	2011-12 101-0042 SHA 20.30.600.621	\$37,000



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System		Reso	lution FP-11-71
10 \$372,000 City of Eureka <u>HCAOG</u> 01-Humboldt	Waterfront Drive Connection Phase II. In Eureka, along Waterfront Drive between G Street and J Street. Construct Class II bike lane and sidewalks. Outcome/Output: The completion of Waterfront Drive between G and J Streets will create a continuous loop for motorists and provide direct access between the business/commercial area of Old Town and the recreational area to the east.	01-0302D RIP TE / 11-12 PS&E \$372,000 CONST \$0 0100000059	2010-11 101-0890 FTF 20.30.600.731	\$372,000
11 \$54,000 County of Humboldt <u>HCAOG</u> 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. Outcome/Output: This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics, and a reduction in human obesity.	01-2257 RIP TE / 11-12 PS&E \$54,000 0100020174	2010-11 101-0890 FTF 20.30.600.731	\$54,000
12 \$10,000 City of Rio Dell <u>HCAOG</u> 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. Outcome/Output: This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Rio Dell.	01-2260 RIP TE / 11-12 PS&E \$10,000 0112000004	2010-11 101-0890 FTF 20.30.600.731	\$10,000
13 \$5,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Sidewalk Construction at Redway School. In Redway, on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. Outcome/Output: This project will construct 0.75 mile of sidewalks and pedestrian access improvements on three streets (Humboldt, Whitmore and Empire Avenue) leading to the Redway Elementary School. Pedestrian safety will be improved as pedestrians will not have to walk between moving and/or parked vehicles. Pedestrian sight visibility will be enhanced at intersections.	01-2291 RIP TE / 11-12 R/W \$5,000 0112000099	2010-11 101-0890 FTF 20.30.600.731	\$5,000
14 \$60,000 City of Eureka <u>HCAOG</u> 01-Humboldt	Eureka Waterfront Coastal Trail (PALCO Marsh). Construct 1.38-mile section of Class I trail, which will be a segment of the California Coastal Trail along the City waterfront. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) Outcome/Output: This project will become an important link of the California Coastal Trail. The project is intended to encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat value where possible.	01-0302K RIP TE / 11-12 PS&E \$60,000 0112000228	2010-11 101-0890 FTF 20.30.600.731	\$60,000

REVISED CTC Financial Vote List June 27-28, 2012

Project #		PPNO		1
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Projects off ghway System	the	Resol	ution FP-11-71
15	Trivided Diseased Hedron Enhancements of a disease and form	04 00001	0040.44	
\$155,000	Trinidad Pier and Harbor Enhancements. Leading to and from the Trinidad Pier and Harbor Area in Trinidad. Construct	01-0302L RIP TE / 11-12	2010-11 101-0890	\$155,000
Humboldt County	sidewalks, waiting platform and gravel walkway.	CONST	FTF	ψ100,000
<u>HCAOG</u>	,	\$155,000	20.30.600.731	
01-Humboldt	(Allocation funded from 2011-12 TE Reserve PPNO 01-0302.)	0112000236		
	Outcome/Output: This project will construct 110 feet of sidewalks, a 25-foot concrete walkway and waiting platform with rails and a 115-foot gravel walkway trail that leads from the waiting platform towards the beach. The proposed project utilizes existing roadway alignment. The project will provide pedestrian access improvements within the Harbor area. Pedestrian safety will be improved as pedestrians will not have to walk between moving and/or parked vehicles. Pedestrian sight visibility will be enhanced at the waiting area.			
16 \$170,000	Class I Bike Path- New York Creek East. In El Dorado Hills,	03-1216	2010-11	
\$170,000	within Sacramento Municipal Utility District power line	RIP TE / 11-12	101-0890	\$170,000
El Dorado County	easement, between Silva Valley Road and the New York	CONST	FTF	* -,
El Dorado LTC	Creek Natural Trail. Construct Class I Bike path.	\$170,000	20.30.600.731	
03-El Dorado	(Construction savings of \$125,000 to be returned to El Dorado County regional shares.)	0300020749		
	Outcome/Output: Provide a shortcut for bicyclists and pedestrians between the two major arterials of El Dorado Hills Boulevard and Silver Valley Parkway to encourage non-motorized transportation. Provide a link between Serrano and Stonegate Village to the east and Governor's Village to the west. Add to the ultimate concept of constructing a regional trail to link El Dorado Hills to Folsom westbound and Rescue Eastbound.			
17			0010.11	
\$308,000	Hamilton City Pedestrian Improvement. In Hamilton City at various locations. Construct curb, gutter and sidewalk	03-1317 RIP TE / 10-11	2010-11 101-0890	\$308,000
Glenn County	enhancements.	CONST	FTF	φ300,000
Glenn CTC	omanosmono.	\$308,000	20.30.600.731	
03-Glenn	(A 12-month time extension for CON was approved at the June 2011 CTC meeting and expires on June 30, 2012.)	0300020354		
40	Outcome/Output: Construct curb, gutter and sidewalk at various locations to enhance the Hamiliton City transportation system, encourage non-motorized transportation and reduce vehicular conflicts.			
18 \$341,000	Church and Duboce Bike and Pedestrian Enhancements. In	04-9098D	2010-11	
ΨΟ1,000	the city of San Francisco, construct pedestrian and bike safety	RIP TE / 11-12	101-0890	\$341,000
San Francisco Municipal	improvements on Noe Street, between Duboce Avenue and 14th Street. Construct bike racks at Church/Market.	CONST \$341,000	FTF 20.30.600.731	. ,
Transportation	Outcome/Output: This project will improve not only cofe	0400020242		
Agency MTC	Outcome/Output: This project will improve not only safe access for bicycle riders and pedestrians trying to access the			
04-San Francisco	rail, but will also improve the overall pedestrian and bicycle flow within this residential neighborhood, creating an overall safer environment.			
	outer challetinent.			

Project # Allocation Amount		PPNO Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC District-County	Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	Amount by Fund Type
	Administered STIP Transportation Enhancement Projects off ighway System	the	Reso	lution FP-11-71
19 \$464,000 San Francisco Municipal Transportation	Sunset Boulevard Pedestrian Safety Project. In the city of San Francisco, on Sunset Boulevard between Irving and Ocean. Install pedestrian signals with a countdown feature and accessible pedestrian signals (APS) for the visually impaired.	04-9098F RIP TE / 11-12 CONST \$464,000 0400020241	2010-11 101-0890 FTF 20.30.600.731	\$464,000
Agency MTC 04-San Francisco	Outcome/Output: The proposed pedestrian signals will provide a timer alerting the pedestrians of the time remaining to complete their crossing. This countdown is also useful information for motorists. Additionally, the installation of accessible pedestrian signals at these intersections will provide information to non-sighted or sight impaired users with audible cues, again information currently not conveyed with standard vehicle signals.			
20 \$532,000 City of Grover Beach SLOCOG	Grand Avenue Streetscape Phase II. In Grover Beach, on Grand Avenue between 8th Street and 11th Street. Streetscape Phase II. (Contributions from other sources: \$69,000.)	05-2219 RIP TE / 11-12 CONST \$532,000 0512000111	2010-11 101-0890 FTF 20.30.600.731	\$532,000
05-San Luis Obispo	Outcome/Output: Construct landscaping in roadway center medians in three block area, construct bike lanes in three block area, construct becorative paving, and street furniture and pedestrian lighting. Attract pedestrians and reduce vehicle use, traffic calming and urban greening, enhanced bicycle safety.	03120001111		
21 \$22,000 Kern County <u>KCOG</u> 06-Kern	Asher Avenue Pedestrian Improvements. In Taft, on Asher Avenue, from 4th Street to Taft Rails to Trails. Pedestrian Improvements. (Contributions from other sources: \$3,000.) Outcome/Output: This project will improve pedestrian and	06-6557 RIP TE / 11-12 PS&E \$22,000 0612000240	2010-11 101-0890 FTF 20.30.600.731	\$22,000
	bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.			
22 \$159,000 City of Visalia TCAG 06-Tulare	Saint Johns River Bicycle Path. In Visalia, along Saint Johns River, from Road 148 to Cutler Park. Construct bicycle and pedestrian path. (A 12-month time extension for CON was approved at the	06-D019 RIP TE / 10-11 CONST \$159,000 0600020218	2010-11 101-0890 FTF 20.30.600.731	\$159,000
	June 2011 CTC meeting and expires on June 30, 2012.) (Contributions from other sources: \$21,000.)			
	Outcome/Output: Reconstruct 0.5 mile of bike/pedestrian path to increase capacity of the path.			
23 \$190,000 Tulare County TCAG	Pixley Main Street. In Pixley, in the Main Street business district. Install new sidewalks with bulb-outs, planters, ADA compliant curb returns, and enhanced pedestrian crosswalks.	06-6539 RIP TE / 11-12 CONST \$190,000	2010-11 101-0890 FTF 20.30.600.731	\$190,000
06-Tulare	(Contributions from other sources: \$67,000.)	0612000146	20.30.000.731	
	Outcome/Output: This project will remove pedestrian access obstacles and enhance pedestrian access and safety.			
24 \$397,000 City of Tulare <u>TCAG</u> 06-Tulare	Santa Fe Trail Lighting. In the city of Tulare, along the abandoned Santa Fe Railroad from Inyo Avenue to West Street and from Mooney Boulevard to Prosperity Avenue. Construct lighting improvements.	06-6524 RIP TE / 11-12 CONST \$397,000	2010-11 101-0890 FTF 20.30.600.731	\$397,000
oo raiaio	(Contributions from other sources: \$52,000.)	0612000295		
	Outcome/Output: Additional lighting to existing bike/pedestrian facility to enhance safety and encourage use.			
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Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient RTPA/CTC	Project Title Location	Phase Prgm'd Amount	Item # Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Projects off ghway System	the	Resol	ution FP-11-71
25 \$624,000	Dedectries Improvements for Intersections with Due In West	07.4000	0040.44	
\$634,000	Pedestrian Improvements for Intersections with Bus. In West Hollywood, Santa Monica, Beverly Hills and Culver City.	07-4090 RIP TE / 11-12	2010-11 101-0890	\$634,000
City of Culver City	Improve 24 intersections with high level pedestrian and transit	CONST	FTF	φοσ-1,000
LACMTA	activity.	\$634,000	20.30.600.731	
07-Los Angeles	(Contributions from other sources: \$341,000.)	0700021121		
	Outcome /Outputs Depotite will include improved and estains			
	Outcome/Output: Benefits will include improved pedestrian visibility and activity in the project area and provide			
	pedestrians a safer and more aesthetically pleasing			
	environment at the project intersections. Through enhancing			
	the safety and aesthetics of the pedestrian environment, the project aims to ultimately encourage more people to choose			
	walking and public transit as alternative modes of			
26	transportation.			
\$859,000	Tree planting. In the city of Los Angeles at various locations.	07-4316	2010-11	
City of Loo	Plant 3,000 street trees in public parkways.	RIP TE / 11-12	101-0890	\$859,000
City of Los Angeles LACMTA	(Contributions from other sources: \$270,963.)	CONST \$859,000 0712000320	FTF 20.30.600.731	
07-Los Angeles	Outcome/Output: Planting of 3,000 new street trees to			
	improve air quality, increase alternative transportation ridership, and reduce energy needs for the City of Los			
	Angeles residents.			
27 \$435,000	Lorenment Mediana Phase 2. In the city of Los Angeles	07 4242	2010 11	
\$435,000	Larchmont Medians Phase 2. In the city of Los Angeles, along Larchmont Boulevard from Beverly Boulevard to	07-4312 RIP TE / 11-12	2010-11 101-0890	\$435,000
City of Los	Melrose Avenue. Installation of landscaped median islands	CONST	FTF	Ψ-100,000
Angeles LACMTA	and decorative crosswalk.	\$435,000 0712000326	20.30.600.731	
07-Los Angeles	(Contributions from other sources: \$329,000.)	0712000320		
	Outcome/Output: This project is part of the multi-modal transit			
	plaza to integrate public transportation, pedestrian and bicycle improvements. Construction of this landscaped median island			
	improvements project will benefit the transit dependent			
	population by providing them convenient access to a transit			
	facility, and encourage the public to use other modes of transportation.			
28	·	07.4044	0040.44	
\$50,000	Sunset Junction Phase 2. At the intersection of Sunset Boulevard, Santa Monica Boulevard and Manzanita Street.	07-4314 RIP TE / 11-12	2010-11 101-0890	\$50,000
City of Los	Multi-modal transit plaza to integrate public transportation,	PA&ED	FTF	φοσ,σσσ
Angeles LACMTA	pedestrian and bicycle improvements.	\$50,000	20.30.600.731	
07-Los Angeles	(Contributions from other sources: \$12,000.)	0712000357		
	Outcome/Output: Complete the NEPA environmental phase			
	for the multi-modal transit plaza, which upon completion, will			
	integrate public transportation and provide for transportation			
	enhancements will benefit the Silverlake-Echo Park-Elysian Valley Community Plan Area that has an estimated 85,000			
	residents, and also benefit the estimated 23,000 public transit			
	users age 16 and older living in this community dependent on public transit and also encourage the public to use transit as a			
	mode of transportation.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	 Administered STIP Transportation Enhancement Projects off ighway System 	the	Reso	lution FP-11-71
29 \$124,000 San Joaquin Regional Transit District SJCOG 10-San Joaquin	Airport Way Bus Rapid Transit (BRT) Corridor Enhancement. Near Stockton, on Airport Way from Charter Way south to San Joaquin General Hospital. Install 43 decorative bike racks at the BRT stops on the Airport Way BRT route, Pacific Avenue BRT route, and future Hammer Lane BRT route. (Contributions from other sources: \$16,000.)	10-0204 RIP TE / 11-12 CONST \$124,000 1012000184	2010-11 101-0890 FTF 20.30.600.731	\$124,000
	Outcome/Output: This complete project will enhance visibility and aesthetics of the BRT stops while providing functional improvements that promote bicycling as a viable mode of transportation. These improvements support the goals shared by RTD, SJCOG, and the City of Stockton to promote the use of bicycles and multiple modes of transportation.			
30 \$459,000 City of Turlock <u>StanCOG</u> 10-Stanislaus	Landscape Median Golden State Blvd/1700 Ft South. In Turlock, on Golden State Boulevard from Monte Vista Avenue to 1,700 feet south approximately 0.5 mile. Landscape median. (Contributions from other sources: \$118,000.)	10-0225 RIP TE / 11-12 CONST \$459,000 1000000487	2010-11 101-0890 FTF 20.30.600.731	\$459,000
	Outcome/Output: Improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.			
31 \$995,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Bayshore Bikeway Segment 4 & 5. In San Diego County and National City, from 32 nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Boulevard on West 32 nd Street in National City, consisting of approximately 2.8 miles of Class I bike path. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.)	11-7421S RIP TE / 11-12 CONST \$995,000 1100020433	2010-11 101-0890 FTF 20.30.600.731	\$995,000
	Outcome/Output: Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.			
\$65,000 San Diego Association of Governments SANDAG	Sweetwater Bikeway - Plaza Bonita Segment. In the City of National City and unincorporated San Diego County, from approximately 2,000 feet north of the intersection of Bonita Mesa Road and Plaza Bonita Road to approximately 400 feet south of the same intersection. Construct Class 1 Bike Path.	11-7421X RIP TE / 11-12 PS&E \$65,000 1112000056	2010-11 101-0890 FTF 20.30.600.731	\$65,000
11-San Diego	(Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) Outcome/Output: Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.			
33 \$1,517,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Coastal Rail Trail. In the City of Oceanside, from Oceanside Boulevard to Wisconsin Avenue. Construct an approximate 2,000 foot segment of Class I bike path. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) Outcome/Output: Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.	11-7421Z RIP TE / 11-12 CONST \$1,517,000 1112000148	2010-11 101-0890 FTF 20.30.600.731	\$1,517,000



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Project #	Decises Title	PPNO Program/Year Phase	Budget Year	
Recipient RTPA/CTC	Project Title Location	Prgm'd Amount	Item # Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
2.5c.(3a) Local S	TIP Planning, Programming and Monitoring Projects		Resolu	ution FP-11-71
34	D	00.01.05	0044.40	
\$200,000	Planning, Programming and Monitoring	06-6L05 RIP / 11-12	2011-12 101-0042	\$200,000
Madera County		CONST	SHA	Ψ=00,00
Transportation		\$200,000	20.30.600.670	
Commission		0612000298		
MCTC				
06-Madera				
35 \$197.000	Planning, Programming and Monitoring	06-6L03	2011-12	
\$197,000	Planning, Programming and Monitoning	RIP / 11-12	101-0042	# 40 7 00
Kern Council of		CONST	101-0042 SHA	\$197,00
Governments		\$197.000	20.30.600.670	
KCOG		0612000311	20.30.000.070	
06-Kern				
36				
\$250,000	Planning, Programming and Monitoring	09-2003	2011-12	
Mono County		RIP / 11-12 CONST	101-0042	\$250,00
Local		\$250.000	SHA	
Transportation		0912000071	20.30.600.670	
Commission		00.2000.		
Mono LTC				
09-Mono				
Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type

Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Typé
` ′	Administered STIP Projects off the State Highway System		Res	olution FP-11-72
1 \$2,119,000 Mono County Mono LTC 09-Mono	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters. (A 12-month time extension for CON was approved at the May 2011 CTC meeting and expires on June 30, 2012.)	09-2021 RIP / 10-11 CONST \$2,119,000 0900000014	2012-13 101-0042 SHA 20.30.600.621	\$2,119,000
	Outcome/Output: This project will rehabilitate and extend the useful life of three miles of deteriorated roadway and provide continuous pedestrian facilities.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
\$2,047,000 Mono County Mono LTC 09-Mono	Lee Vining Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Mattey Avenue, D Street, First Street, Fourth Street, Mono Lake Ave, Second St & Third St, Paoha Dr & Yosemite Dr. Roadway rehabilitation. (Construction savings of \$100,000 to be returned to Mono County)	09-2558 RIP / 11-12 CONST \$2,047,000 0900000026	2012-13 101-0042 SHA 20.30.600.621	\$2,047,000
	regional shares.)	,		
	Outcome/Output: This project will rehabilitate and extend the pavement life of 1.6 mile of deteriorated roadway and provide continuous pedestrian facilities.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			



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Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

Project # Allocation Amount Recipient RTPA/CTC District-County 2.5c.(3c) Locally A	Project Title Location Project Description Administered STIP Transportation Enhancement Projects off t	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code System Reso	Amount by Fund Type Dlution FP-11-79
\$1,097,000 City of Hercules MTC 04-Contra Costa	Hercules Intercity Rail Station. In Hercules, along San Pablo Bay. Extend a segment of the San Francisco Bay Trail to the train station site. (A 10-month time extension for CON was approved at the June 2011 CTC meeting and expired on April 30, 2012; however, allocation was deferred.) Outcome/Output: This project will close a critical gap in the trail system between the San Pablo Bay Regional Shoreline, the Hercules Intermodal Transit Center and the complete Bay Trail further up the Bay in the "Victoria by the Bay" development.	04-2011F RIP TE / 11-12 CONST \$1,097,000 0012000267	2011-12 101-0890 FTF 20.30.600.731	\$1,097,000
2 \$862,000 East Bay Recreation Park District City of Hercules MTC 04-Contra Costa	San Francisco Bay Trail, Bio-Rad Segment. In Hercules behind the Bio-Rad facility. Construct a half-mile segment of the SF Bay Trail. (Contributions from other sources: \$1,203,000.) Outcome/Output: Construction of this 0.53 mile segment of the San Francisco Bay Trail will close a critical gap in the trail system between the San Pablo Bay Regional Shoreline, the Hercules Intermodal Transit Center and the complete Bay Trail further up the Bay to the "Victoria by the Bay" development.	04-2025E RIP TE / 11-12 CONST \$862,000 0412000575	2011-12 101-0890 FTF 20.30.600.731	\$862,000

	·			
Project # Allocation Amount Recipient RTPA/CTC District-County 2.5c.(3d) Locally A	Project Title Location Project Description Administered STIP Transportation Enhancement Projects off	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code y System Res	Amount by Fund Type solution FP-11-83
1 \$57,000 City of Dorris <u>Siskiyou CTC</u> 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting, security cameras and welcome signs. (A six-month time extension for period of award was approved at the December 2011 CTC meeting and expires on June 30, 2012.) Outcome/Output: Construct eagle sculpture, sidewalks, flowers, shrubs, and trees at the welcome plaza. THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION APPROVED FOR FUNDING.	02-2476 RIP TE / 11-12 CONST \$0 0200020034	2010-11 101-0890 FTF 20.30.600.731	\$57,000
2 \$26,000 City of Dunsmuir <u>Siskiyou CTC</u> 02-Siskiyou	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails. Outcome/Output: Construct approximately 100 feet of bike/accessible path/trail and an accessible viewing platform. THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION APPROVED FOR FUNDING.	02-2478 RIP TE / 11-12 PA&ED \$0 0200000622	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,983 \$23,017



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Note: This document was prepared following the California Transportation Commission meeting and is a reflection of the Department's interpretation of actions taken by the Commission.

	Project Title Location Project Description Administered STIP Transportation Enhancement Projects	PPNO Program/Year Phase Prgm'd Amount Project ID off the	Budget Year Item # Fund Type Program Code Resol	Amount by Fund Type ution FP-11-80
1 \$725,000 City of Brawley ICTC 11-Imperial	Cattle Call Park Bicycle & Pedestrian Improvements/Landscaping. In the City of Brawley, from Willard Avenue around Cattle Call Park ending Willard Avenue. (Contributions from other sources: \$93,932.) Outcome/Output: Cattle Call Park bicycle and pedestrian facility improvements, reduction of greenhouse gas and improved pedestrian and bicyclist safety.	11-0588B RIP TE / 11-12 CONST \$725,000 1100020493	2010-11 101-0890 FTF 20.30.600.731	\$725,000

Project # Allocation Amount	Project Title	PPNO Program/Year	Budget Year	
Recipient	Location	Phase	Item #	
RTPA/CTC	Project Description	Prgm'd Amount	Fund Type	Amount by
County	Project Support Expenditures	Project ID	Program Code	Fund Type
2.5c.(4) Locally	Administered STIP Projects off the State Highway System	(ADVANCEMENT)	Resol	ution FP-11-84
1 \$26,000,000 City of Bakersfield KCOG 06-Kern	Westside Parkway Phase 6, Stockdale/Heath Tie-in. In Bakersfield, from Allen Road to Stockdale Highway/Heath Road. Construct a new freeway section. (Contributions from other sources: \$2,000,000.) Outcome/Output: Construct the last programmed segment of the Westside Parkway freeway between Allen Road and	06-8705H RIP / 12-13 CONST \$26,000,000 0600020220	2012-13 101-0890 FTF 20.30.600.620	\$26,000,000
	Heath/Stockdale Highway to improve traffic operations, provide new access, and improve safety conditions in west Bakersfield.			
	THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION			
	APPROVED FOR FUNDING.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT			

Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Projects State Highway System (ADVANCEMENT)		Reso	lution FP-11-74
1				
\$1,017,000	Ponderosa Drive Landscaping. On Ponderosa Drive, from	07-3565K	2011-12	
	Arneil Road to Las Posas Road. Replace and upgrade	RIP TE / 11-12	101-0890	\$1,017,000
Ventura County	landscaping and median, trees, irrigation, and concrete	CONST	FTF	
Transportation Commission	improvements.	\$150,000	20.30.600.731	
VCTC	(Allocation funded from FY 2011-12 (\$150,000) and FY 2012-	RIP TE / 12-13		
07-Ventura	13 (\$867,000) TE Reserve PPNO 07-3565.)	CONST		
	10 (\$001;000) 12 11000110 11 110 01 0000.)	\$867,000		
	(Contributions from other sources: \$117,000.)	0712000328		
	Outcome/Output: Enhance the aesthetic resources along the			
	Ponderosa Drive corridor and the beauty of the transportation			
	system which includes landscape enhancements.			



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Project # Allocation Amount Recipient RTPA/CTC	Project Title Location	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Amount by Fund Type
off the	Administered Planning, Programming and Monitoring Projects State Highway System (ADVANCEMENT)		Resol	ution FP-11-75
1 \$65,000 Lake CCAPC <u>LAPC</u> 01-Lake	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	01-3002P RIP / 12-13 CONST \$65,000 0112000255	2012-13 101-0042 SHA 20.30.600.670	\$65,000
2 \$140,000 Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	01-4002P RIP / 12-13 CONST \$140,000 0112000257	2012-13 101-0042 SHA 20.30.600.670	\$140,000
\$143,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	03-0L11 RIP / 12-13 CONST \$143,000 0312000225	2012-13 101-0042 SHA 20.30.600.670	\$143,000
4 \$828,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Various	Planning, Programming and Monitoring (This allocation combines 4 projects programmed in the 2012 STIP: PPNO 0L30 (Sacramento) for \$610,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000 and PPNO 0L41 (Yuba) for \$43,000.) (SB 184 Submittal for each effective July 1, 2012.)	03-Various RIP / 12-13 CONST \$828,000 0312000275	2012-13 101-0042 SHA 20.30.600.670	\$828,000
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
5 \$550,000 Metropolitan Transportation Commission <u>MTC</u> 04-Various	Planning, Programming and Monitoring (This allocation combines 9 projects programmed in the 2012 STIP: PPNO 2100 (Alameda) for \$114,000, PPNO 2118 (Contra Costa) for \$74,000, PPNO 2127 (Marin) for \$21,000, PPNO 2130 (Napa) for \$13,000, PPNO 2131 (San Francisco) for \$58,000, PPNO 2140 (San Mateo) for \$60,000, PPNO 2144 (Santa Clara) for \$133,000, PPNO 2152 (Solano) for \$35,000, and PPNO 2156 (Sonoma) for \$42,000.)	04-Various RIP / 12-13 CONST \$550,000 0412000550	2012-13 101-0042 SHA 20.30.600.670	\$550,000
	(SB 184 Submittal for each effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
6		04.0470	0040.40	
\$1,563,000 Alameda County Transportation Commission MTC	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.)	04-2179 RIP / 12-13 CONST \$1,563,000 0412000551	2012-13 101-0042 SHA 20.30.600.670	\$1,563,000
04-Alameda	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			



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Droinet #		PPNO		
Project # Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC District-County	Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	Amount by Fund Type
2.5c.(6) Locally	Administered Planning, Programming and Monitoring Projects State Highway System (ADVANCEMENT)			ution FP-11-75
7 \$430,000	Planning, Programming and Monitoring	04-2011O RIP / 12-13	2012-13 101-0042	\$430,000
Contra Costa County	(SB 184 Submittal effective July 1, 2012.)	CONST \$430,000	SHA 20.30.600.670	\$430,000
Transportation Authority MTC 04-Contra Costa	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	0412000552		
8 \$239,000	Planning, Programming and Monitoring	04-2127C RIP / 12-13	2012-13 101-0042	\$239,000
Transportation Authority of Marin MTC	(SB 184 Submittal effective July 1, 2012.)	CONST \$239,000 0412000554	SHA 20.30.600.670	φ239,000
04-Marin	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	0112000001		
9 \$69,000	Planning, Programming and Monitoring	04-1003E RIP / 12-13	2012-13 101-0042	\$69.000
Napa County Transportation Planning Agency	(SB 184 Submittal effective July 1, 2012.)	CONST \$69,000 0412000555	SHA 20.30.600.670	400,000
MTC 04-Napa	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
10 \$696,000	Planning, Programming and Monitoring	04-2255 RIP / 12-13	2012-13 101-0042	\$696,000
Santa Clara Valley Transportation Authority	(SB 184 Submittal effective July 1, 2012.)	CONST \$696,000 0412000561	SHA 20.30.600.670	, ,
MTC 04-Santa Clara	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
11 \$530,000	Planning, Programming and Monitoring	04-2007 RIP / 12-13	2012-13 101-0042	\$530,000
San Francisco County Transportation	(SB 184 Submittal effective July 1, 2012.)	CONST \$530,000 0412000556	SHA 20.30.600.670	Ψοσο,σσο
Authority MTC 04-San Francisco	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	011200000		
12 \$229,000	Planning, Programming and Monitoring	04-2263	2012-13	#220.000
Solano County Transportation Authority MTC	(SB 184 Submittal effective July 1, 2012.)	RIP / 12-13 CONST \$229,000 0412000558	101-0042 SHA 20.30.600.670	\$229,000
04-Solano	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
13 \$374,000	Planning, Programming and Monitoring	04-0770E RIP / 12-13	2012-13 101-0042	\$374,000
Sonoma County Transportation Authority MTC	(SB 184 Submittal effective July 1, 2012.)	CONST \$374,000 0412000559	SHA 20.30.600.670	ψ31 4,000
04-Sonoma	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			



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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Administered Planning, Programming and Monitoring Projects State Highway System (ADVANCEMENT)		Resol	ution FP-11-75
14 \$465,000 Ventura County	Planning, Programming and Monitoring	07-9002 RIP / 12-13 CONST	2012-13 101-0042 SHA	\$465,000
Transportation Commission VCTC 07-Ventura	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	\$465,000 0712000376	20.30.600.670	

Project #		PPNO		
Allocation Amount	D : (T)	Program/Year	Budget Year	
Recipient	Project Title	Phase	_ Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	Administered STIP Transportation Enhancement Projects of ighway System (ADVANCEMENT)	the	Resol	ution FP-11-81
1 \$338,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Pacific Avenue Median Improvements. On Pacific Avenue, from West Fulton Street north to the south side of the Calaveras River. Install a raised curb median and gateway monument sign and fence. (Allocation funded from 2013-14 TE Reserve PPNO 10-0018.) (Contributions from other sources: \$135,680.) Outcome/Output: This project is needed to improve pedestrian safety, lessen traffic congestion, and to improve the appearance of Pacific Avenue, a major north-south arterial street in Stockton. This section of Pacific Avenue currently has no urban tree canopy, so the median trees will cool the neighborhood and increase the street's attractiveness to pedestrian and bicycle traffic and beautify the area for the benefit of local residents.	10-0018B RIP TE / 13-14 CONST \$338,000 1012000152	2010-11 101-0890 FTF 20.30.600.731	\$338,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ministered STIP Transportation Enhancement Projects state Highway System (ADVANCEMENT)		Resolu	ition FP-11-77
1 \$1,400,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R5.6/41.7	Tehama County I-5 Corridor Native Planting. Along Route 5 from the Glenn County line to the Shasta County line. Plant native vegetation. Final Project Development Support Estimate: \$330,000 Programmed Amount: \$380,000 Adjustment: \$0 (< 20%) Final Right of Way Right of Way Estimate: \$8,000 Programmed Amount: \$10,000 Adjustment: \$2,000 (Credit-IIP)	02-3256 IIP TE / 12-13 CON ENG \$300,000 CONST \$1,400,000 0200020065 4 0E4504	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$28,000 \$1,372,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Budget Year Fund Type Program Codes Project ID	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplem	ental Funds for Previously Voted Projects			Resolu	tion FA-11-25
1 \$3,000,000 Department of Transportation El Dorado LTC 03N-ED-50 16.7/18.1	Placerville - Lawyer Drive to Bedford Avenue. In Placerville from Lawyer Drive to Bedford Avenue. Operational improvements. Initial Allocation: (09/05) \$24,597,000 Technical Correction: (11/05) \$ 1,400,000	03-3209 RIP / 05-06 801-3008 TIF 20.20.075.400	\$20,005,000		\$20,005,000
	Total Allocated Amount: \$25,997,000 Delegated Supplemental (04/06) \$10,936,000 Revised Allocated Amount: \$36,933,000	RIP / 05-06 801-3008 TIF 20.20.075.600	\$8,983,000		\$8,983,000
	G-12 Adjustment: (\$ 105,000) Total Current Allotment: \$38,884,000 (Includes \$2,056,000 from local sources.)	IIP / 05-06 801-3008 TIF	\$7,840,000		\$7,840,000
	Total Revised Allotment: \$42,484,000 (Includes an additional \$600,000 from local sources.) Supplemental Funds needed to close out contract.	20.20.025.700 RIP / 10-11 301-0042 SHA 20.20.075.600		\$1,500,000	\$1,500,000
		IIP / 10-11 301-0042 SHA 20.20.025.700 0300000415		\$1,500,000	\$1,500,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Budget Year Fund Type Program Codes Project ID	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(2) Suppleme	ental Funds for Previously Voted Projects			Resol	ution FA-11-26
1 \$160,000 Department of Transportation <u>Madera LTC</u> <u>Madera</u> 06N-Mad-145 8.9/9.2	Route 99/145 Interchange Improvements. In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$2,160,000.) Outcome/Outputs: This project will improve Traffic Operations. Improve travel times by 12,000 vehicle minutes during peak period and improves safety. Supplemental Funds needed to close out the construction contract. Total Revised Amount: \$3,239,000	06-5355A 2007-08 304-6058 TFA 20.20.075.600 2010-11 304-6058 TFA 20.20.075.600 0600000405	\$3,079,000	\$1 60,000	\$3,079,000 \$160,000
	WITHDRAWN PRIOR TO CTC MEETING				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Budget Year Fund Type Program Codes Project ID	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplem	ental Funds for Previously Voted Projects			Resolu	tion FA-11-28
1 \$900,000 Department of <u>Transportation</u> Riverside 08-Riv-10 R24.0/24.3	Near Cabazon at West and East Channel Stubby Wash Bridges (#56-0167L and #56-0168L.) Outcome/Output: Widen and rehabilitate two bridges to extend the service life of the structures. Supplemental funds needed to complete Construction. Total Revised Amount: \$2,643,500	08-0010A SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110 080000082 4 0E4104	\$59,000 \$1,684,500	\$900,000	\$59,000 \$2,584,500

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informa	ational Report – Emergency G-11 Allocations (2.5f.(1))			
1 \$400,000 Del Norte 01-DN-101 15.27	Near Crescent City, at 1.45 miles north of Rudisill Road. Heavy rain in late March 2012 resulted in a slip-out that caused damage to two existing retaining walls and created a large void under the southbound lane. This project is to maintain and stabilize the roadway to prevent its complete loss, and provide traffic control as necessary.	01-1092 SHOPP/11-12 0112000258 4 0C3804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
	Initial G-11 Allocation 04/30/12: \$ 400,000 (Additional \$10,000 was allocated for right of way purposes).			
2 \$4,800,000 Del Norte 01-DN-101 15.27	Near Crescent City, at 1.45 miles north of Rudisill Road. Heavy rain in late March 2012 resulted in a slipout that caused damage to two existing retaining walls and created a large void under the southbound lane. This project is to repair the damaged walls, extend the down slope wall, restore surface drainage, meet permitting commitments, provide traffic control, and place erosion measures as necessary.	01-1093 SHOPP/11-12 0112000259 4 0C3904 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$4,800,000
	Initial G-11 Allocation 05/03/12: \$ 4,800,000 (Additional \$50,000 was allocated for right of way purposes).			
3 \$2,100,000 Humboldt 01-Hum-96 27.0	Near Somes Bar, 1.1 miles west of Aiken Creek Bridge (Bridge # 004-0059). Heavy rain in late March 2012 resulted in a slip-out at this location. The slip-out resulted in the complete loss of both travel lanes. Temporary repairs with gravel were made to reestablish the travel lanes. This project is to place soil nails and double twisted wire mesh to stabilize the roadway, de-water the roadway slope, place erosion control measures, and provide traffic control as necessary.	01-2359 SHOPP/11-12 0112000247 4 0C3004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$2,100,000
	Initial G-11 Allocation 04/13/12: \$ 2,100,000 (Additional \$10,000 was allocated for right of way purposes).			
4 \$280,000 Humboldt 01-Hum-101 86.57	Near Arcata, at 0.07 mile north of the 14 th Street Overcrossing (Bridge #004-0245). Heavy rain in late March 2012 caused a culvert failure at this location. The failure resulted in a large sinkhole and roadway flooding. The failed culvert is also undermining the City of Arcata main sewer line that runs along the northbound shoulder. This project is to replace the failed culvert, protect the sewer main, place erosion control measures, and provide traffic control as necessary.	01-2360 SHOPP/11-12 0112000248 4 0C3104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$280,000
	Initial G-11 Allocation 04/13/12: \$ 280,000			
5 \$3,600,000 Humboldt 01-Hum-169 22.1	Near Weitchpec, at 0.3 mile west of Cappell Creek Bridge. Heavy rain in late March 2012 resulted in a slip-out causing the loss of part of the roadway and leaving only 9-foot wide lane open to both directions of traffic. This project is to construct a soldier pile wall to stabilize the roadway, de-water the roadway slope, provide traffic control, and place erosion control measures.	01-2356 SHOPP/11-12 0112000256 4 0C1804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$3,600,000
	Initial G-11 Allocation 04/30/12: \$ 3,600,000 (Additional \$50,000 was allocated for right of way purposes).			



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Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informa	ational Report – Emergency G-11 Allocations (2.5f.(1))			
6 \$400,000 Humboldt 01-Hum-200 0.1	Near McKinleyville, 0.07 mile east of Route 101. Heavy rain in March 2012 resulted in a slide at this location. The slide covered and temporarily closed the highway and the off-ramp from Route 101 to McKinleyville. This project is to remove and dispose of slide debris, de-water the slope, place erosion control measures, and provide traffic control as necessary.	01-2361 SHOPP/11-12 0112000249 4 0C3204 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
	Initial G-11 Allocation 04/13/12: \$ 400,000 (Additional \$50,000 was allocated for right of way purposes).			
7 \$400,000 Humboldt 01-Hum-299 36.35	Near Willow Creek, 0.8 mile east of Willow Creek Bridge (Bridge #004-0163). Heavy rain in late March 2012 resulted in a slide at this location that closed the roadway shoulder. This project is to remove and dispose of slide debris, construct a rock buttress to stabilize the slope, de-water the slope, place erosion control measures, and provide traffic control as necessary.	01-2362 SHOPP/11-12 0112000250 4 0C3304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
	Initial G-11 Allocation 04/13/12: \$ 400,000 (Additional \$10,000 was allocated for right of way purposes).	Emergency		
8 \$475,000 Lake 01-Lak-53 2.8/7.5	Near Clearlake, from 0.1 mile south of 40 th Avenue/Lakeshore Drive to Route 20/53 Junction. Awarded Contract 01-3986U to rehabilitate roadway pavement was terminated leaving many partially completed roadway fills and unfinished drainage systems. Additionally, recent rain caused several slipouts and failures of uncovered fills. This is an emergency contract to repair failed slopes, maintain traffic, place erosion control, prevent storm water pollution, and comply with environmental permits as an interim measure until a new contract is awarded to complete the project.	01-3091 SHOPP/11-12 0112000239 4 0C2004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$475,000
	Initial G-11 Allocation 04/12/12: \$ 475,000 (Additional \$25,000 was allocated for right of way purposes).			
9 \$600,000 Mendocino 01-Men-1 8.09	Near Point Arena, 1.2 miles north of Signal Port Creek Road. Heavy rain in late March 2012 caused a 4-foot diameter culvert to fail at this location. The failure resulted in a section of the pipe washing out and collapsing the embankment behind the culvert end-wall. This project is to line in the culvert, replace the headwall and end-wall, reconstruct roadway embankment, place rock slope protection, place erosion control measures, and provide traffic control as necessary.	01-4570 SHOPP/11-12 0112000252 4 0C3404 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000
	Initial G-11 Allocation 04/17/12: \$ 600,000 (Additional \$20,000 was allocated for right of way purposes).			
10 \$1,650,000 Santa Clara 04-SCI-880 1.9/2.1	In San Jose, at Route 82 interchange. Early 2012 rain caused a sinkhole to develop in the northbound median shoulder and groundwater to seep out at the on-ramp from eastbound Route 82. This project is to replace a failed portion of a failed siphon pipe and repair the sinkhole, repair the pavement at the on-ramp using permeable material base and sub-drains.	04-0408V SHOPP/11-12 0412000470 4 4G4404	2010-11 302-0042 SHA 20.20.201.130	\$1,650,000
		Emergency		
	Initial G-11 Allocation 05/03/12: \$ 1,650,000			



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As of: July 3, 2012

Project# Amount County Dist-Co-Rte Postmile 2.5f. Informati	Location Project Description Allocation History onal Report – Emergency G-11 Allocations (2.5f.(1))	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
11 \$1,500,000 Santa Barbara 05-SB-101 47.4	Near Buellton at 0.2 mile north of Gaviota Tunnel. On May 4, 2012, a sink hole developed along the northbound Number 2 lane and shoulder undermining the traveled way. The roadway sagged and its collapse became imminent. A 60-year old 90-inch diameter structural steel plate pipe (SSPP) culvert has failed causing the sinkhole. This project is to excavate, remove and replace the failed SSPP.	05-2396 SHOPP/11-12 0512000176 4 1C5604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
	Initial G-11 Allocation 05/11/12: \$ 1,500,000 (Additional \$25,000 was allocated for right of way purposes).			
12 \$1,000,000 Los Angeles 07-LA-134 5.6	In the Griffith Park area in the city of Los Angeles, on westbound Route 134 at the transition to Interstate 05 (Bridge # 53-1790H). On April 8, 2012, a traffic collision involving a fuel tanker truck and small sedan caused a spill of 6000 gallons of gasoline and an intense fire. The 134/05 Interchange was closed until the fire was completely extinguished and the damage was assessed. This project is to repair damage to the bridge columns and soffit, replace asphalt concrete shoulder pavement and cracked concrete slabs, replace 900 feet of guardrail, replace irrigation systems, and perform all other fire related damage repairs.	07-4518 SHOPP/11-12 0712000360 4 3X7804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,000,000
	Initial G-11 Allocation 04/12/12: \$ 1,000,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
informational Repor	rt – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2	.51.(3))		
1 \$615,000	In Mountain View, at Clark Avenue Intersection. Outcome/Output: Install traffic signal systems and construct	04-0425G SHOPP/11-12	2010-11 302-0890	\$615,000
Santa Clara 04-SCI-82 20.9	ADA compliant wheelchair ramp at one location to mitigate accidents at the intersection.	\$640,000 0400000311 4	FTF 20.20.201.010	
20.0	Allocation date: 04/30/2012	0G1304		
2				
\$3,566,000	In and near Arroyo Grande, from Los Berros Road to Bridge	05-1993	2010-11 302-0042	¢74.000
San Luis Obispo	Street. Outcome/Outputs: Construct concrete median barrier to reduce the potential for cross median collisions along five	SHOPP/11-12 \$5,473,000	302-0042 SHA	\$71,000
05-SLO-101 7.8/12.5	centerline miles.	0500000319	302-0890 FTF	\$3,495,000
7.0/12.5	Allocation date: 04/25/2012	0Q6204	20.20.201.010	
3				
\$1,972,000	Near Santa Margarita, from 0.8 mile south of Tassajara Creek Road to 0.4 mile south of Route 58. Outcome/Outputs:	05-1994 SHOPP/11-12	2010-11 302-0042	\$39,000
San Luis Obispo	Construct concrete median barrier to reduce the potential for	\$4,441,000	SHA	φ39,000
05-SLO-101	cross median collisions along 1.5 centerline miles.	0500000320	302-0890	\$1,933,000
36.0/37.5	All	4	FTF	
4	Allocation date: 05/04/2012	0Q6304	20.20.201.010	
\$2,939,000	Near Cuyama, from 1.6 miles east of Cuyama River Bridge to 4	05-2243	2010-11	
4 =,000,000	miles west of Carrizo Creek Bridge. Outcome/Outputs: Realign	SHOPP/11-12	302-0042	\$59,000
San Luis Obispo	horizontal and vertical highway curves and replace one bridge to	\$3,513,000	SHA	
05-SLO-166	reduce the number and severity of traffic collisions along 0.4	0500000355 4	302-0890 FTF	\$2,880,000
39.9/40.3	centerline miles.	0R3004	20.20.201.010	
	Allocation date: 05/17/2012			



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		PPNO		
Project #		PPNO Program/Year	Budget Year	
Amount		Prgm'd Amount	Item #	
County	Location	Project ID	Fund Type	
Dist-Co-Rte	Project Description	Adv. Phase		Amount by
Postmile	Allocation History	EA	Program Codes	Fund Type
	·		Codes	T una Type
·	ort – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2	?.5f.(3))		
5 \$1,764,000	Near the city of Fresno, at East Shepherd Avenue.	06-6359	2010-11	
4 1,1 0 1,000	Outcome/Outputs: Realign horizontal highway curve to reduce	SHOPP/11-12	302-0042	\$35,000
Fresno	the number and severity of traffic collisions along 0.7 centerline	\$2,457,000	SHA	+ ,
06-Fre-168	miles.	0600000150	302-0890	\$1,729,000
R14.4/R15.0	Tillios.	4	FTF	Ψ1,120,000
K14.4/K15.0	Allocation date: 05/14/2012	оН9404	20.20.201.010	
6				
\$377,000	Near Visalia, at Avenue 256 (Oakdale Avenue).	06-6457	2010-11	.
	Outcome/Outputs: Realign and signalize intersection to reduce	SHOPP/11-12	302-0042	\$7,500
Tulare	the number and severity of traffic collisions at one location.	\$1,419,000	SHA	_
06-Tul-63		0600000249	302-0890	\$369,500
2.9/3.2		4	FTF	
	Allocation date: 04/20/2012	0K5404	20.20.201.010	
		PPNO		
Project #		Program/Year		
Allocation Amount		Phase		
Recipient	Project Title	Prgm'd Amount	Budget Year	
RTPA/CTC	Location	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	sition 1B – Locally Administered CMIA Projects State Highway System (New)		Resolution (CMIA-A-1112
1				
\$44,000,000	SR-4 E Widening between Somersville & SR-160 (#3B). In	04-0192L	2012-13	
	Antioch, on Route 4 East, from Hillcrest Avenue to SR 160.	CMIA/11-12	304-6055	\$44,000,000
Contra Costa	Widen from four to six lanes.	CONST	CMIA	
County County		\$44,000,000	20.20.721.000	
Transportation	Final Project Development: N/A	0400021104		
Authority		4CONL		
<u>MTC</u> 04-CC-4	Final Right of Way: N/A	1G9414		
28.6/30.5	(Future Consideration of Funding – Resolution E-10-10,			
	February 2010.)			
	(All CMIA funding will be used for construction capital only.)			
	(Contributions from other sources: \$32,740,000.)			
	Outcome/Output: When combined with other segments (PPNOs			
	0192F, 0192H, 0192I, and 0192N), the overall State Route 4			
	East Widening project will have daily vehicle hours of delay			
	savings of 8,561 hours.			
	THIS REQUEST IS INCONSISTENT WITH THE CMIA PROGRAM GUIDELINES, ADOPTED ON NOVEMBER 8, 2006, REGARDING THE REPLACMENT OF COMMITTED FUNDS.			

WITHDRAWN AT THE CTC MEETING.

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – State Administered CMIA Project	LA		/IIA-A-1112-063
on the	State Highway System (New)			
1 \$7,000,000 Department of	Freeway Performance Initiative – TOS and Ramp Metering Elements. In Fremont, 0.4 mile south of Auto Mall Parkway to 0.1 mile north of Mission Boulevard. Install ramp metering and	04-0521J CMIA/11-12 CON ENG	004-6055 CMIA	\$1,000,000
Transportation MTC 04-Ala-680	various Traffic Operations System (TOS) elements. Final Project Development: N/A	\$1,000,000 CONST \$6,000,000	2012-13 304-6055 CMIA	\$6,000,000
M3.6/R6.5	Final Right of Way: N/A	0412000528 4 4G1004	20.20.721.000	
	(Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.)	101001		
	(CON ENG of \$1,000,000 and CONST of \$1,000,000 to be returned to Alameda County regional shares.)	RIP (Ala)/14-15 CON ENG \$0 CONST		
	(CONST of \$5,000,000 to be returned to Contra Costa County regional shares.)	\$0		
	(CEQA – CE, 03/22/2012,) (NEPA – CE, 03/22/2012)	RIP (CC)/14-15 CONST \$0		
	Outcome/Outputs: Daily Travel Time Savings: 1,112 hours. Peak Period Time savings: 11,481 minutes.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

Project # Allocation Amount Recipient RTPA/CTC	Project Title	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year	
Dist-Co-Rte Postmile	Project Description Project Fundina	Adv [°] Phase EA	Fund Type Program Code	Amount by Fund Type
	sition 1B – State Administered CMIA Project State Highway System (New)	<u> </u>		MIA-A-1112-064
1 \$4,700,000 Department of Transportation	Marin-Sonoma Narrows- Contract A2 . In Novato, from Novato Creek to Franklin Overhead. Add southbound HOV lane, including widening of Novato Creek Bridge.	04-0360M CMIA/11-12 CON ENG \$700.000	004-6055 CMIA 2012-13	\$700,000
MTC 04-Mrn-101 20.5/20.9	Final Project Development: N/A Final Right of Way: N/A	CONST \$4,000,000 0412000514	304-6055 CMIA 20.20.721.000	\$4,000,000
	(Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.)	4 2640G4		
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)			
	Outcome/Outputs: Benefits for the entire Marin-Sonoma Narrows corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			



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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – State Administered CMIA Project State Highway System (New)		Resolution Ch	MA-A-1112-065
1 \$17,244,000 Department of	Marin-Sonoma Narrows - Contract A3. Near Novato, from 0.2 mile north of Atherton Avenue to 1.4 mile south of Redwood Landfill Road. Construct northbound HOV lanes.	04-0360S CMIA/11-12 CON ENG	004-6055 CMIA	\$2,500,000
Transportation MTC 04-Mrn-101 22,2/24,1	Final Project Development: N/A Final Right of Way: N/A	\$2,500,000 CONST \$14,744,000 0412000337	2012-13 304-6055 CMIA 20.20.721.000	\$14,744,000
	(Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.)	4 2640L4		
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)			
	Outcome/Outputs: Benefits for the entire Marin-Sonoma Narrows corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile 2.5g.(1e) Propo	Project Title Project Description Project Funding sition 1B – State Administered CMIA Project	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	State Highway System (New)		resolution on	
1 \$32,800,000 Department of Transportation	Marin-Sonoma Narrows - Contract C3. In Petaluma, from 0.2 mile south of Route 116 to 0.5 mile north of Route 116. Modify Route 101/116 interchange.	04-0360R CMIA/11-12 CON ENG \$4,200,000	004-6055 CMIA 2012-13	\$4,800,000
MTC 04-Son-101 3.4/4.1	Final Project Development: N/A Final Right of Way: N/A	CONST \$28,000,000 0412000406 4	304-6055 CMIA 20.20.721.000	\$28,000,000
	(Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.)	2640K4		
	(Future Consideration of Funding – Resolution E-09-70, September 2009.)			
	Outcome/Outputs: Benefits for the entire MSN corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	sition 1B – State Administered CMIA Project State Highway System (New)		Resolution CN	IIA-A-1112-067
1 \$3,449,000 \$3,088,000 Department of Transportation <u>SANBAG</u> 08-SBd-215 1.78	I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at Newport Avenue overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (CEQA – CE 10/27/2011) (CEQA – CE 10/27/2011) (Contributions from local sources: \$0) (For construction purposes, this contact will be combined with 08-0M940 and 08-0H330 under EA 08-0M94U). Outcome/Outputs: When combined with the Bi-County Corridor project (PPNO 0041G), the projects will provide 14,571 hours of daily travel time savings and 286,060 minutes of peak period time savings.	08-0243E CMIA/11-12 CON ENG \$361,000 CONST \$3,088,000 0800020109 4 0P5104	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$361,000 \$3,088,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by
	Project Funding on 1B – State Administered CMIA Project on the State Highway		Program Code Resolution Cl	Fund Type WIA-A-1112-
4	on 15 - State Administered GMIA 1 Toject on the State Highway	y System (New)	TC30Idilori Oi	WIIA A 1112
\$53,982,000	I-805 HOV/Managed Lanes – South (East Palomar Street Direct Access Ramp). In Chula Vista, from 0.3 miles south of	11-0730C CMIA/11-12 CON ENG	004-6055 CMIA	\$ 6,982,000
Department of Transportation SANDAG 11-SD-805 4.7/5.6	East Palomar Street Overcrossing to Naples Street Undercrossing. Final Project Development: N/A	\$6,982,000 CONST \$47,000,000 1100020051	2012-13 304-6055 CMIA 20.20.721.000	\$47,000,000
4.770.0	Final Right of Way: N/A	4 2T1824	20.20.721.000	
	(Future Consideration of Funding – Resolution E-11-87, December, 2011)			
	(Contributions from local sources: \$2,000,000 CON ENG.)			
	Outcome/Outputs: When completed, the I-805 HOV/Managed Lanes-South project will result in daily vehicle-hours of delay savings of about 7,692 hours.			
	THIS REQUEST IS INCONSISTENT WITH THE CMIA PROGRAM GUIDELINES, ADOPTED NOVEMBER 8, 2006, REGARDING THE REPLACEMENT OF COMMITTED FUNDS.			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			
	WITHDRAWN AT THE CTC MEETING.			

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h) Propositi	on 1B – State Administered CMIA Project on the State Highway	System (New)	Resolution CMI	A-A-1112-069
1 \$2,300,000 \$2,410,000 Department of Transportation OCTA 12-Ora-405 5.0/5.6	Widen Ramp for Deceleration Lane. In the City of Irvine at the Northbound I-405 off-ramp to Culver Drive. Widen Ramp for deceleration lane. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) Outcome/Outputs: Anticipated daily vehicle hours of delay	12-4981 CMIA/11-12 CON ENG \$500,000 CONST \$1,800,000 \$1,910,000 1200020298 4 0M1304	004-6055 CMIA 2012-13 304-6055 CMIA 20.20.721.000	\$500,000 \$1,800,000 \$1,910,000
	savings are 1,036 hours. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Item # Fund Type	Amount by Fund
	Project Funding on 1B – Locally Administered Multi-Funded CMIA/SLPP Project te Highway System (New)	EA	Program Code Resolution CMIA- Resolution SLP1E	
1 \$13,972,000 City of Fontana <u>SANBAG</u> San Bernardino 08S-SBd-15 9.8/11.9	I-15 Duncan Canyon Road Interchange Project. In Fontana, at Duncan Canyon Road. Construct interchange. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-12-11; March 2012.) (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$11,128,000.) Outcome/Output: Daily Travel Time Savings: 1,322 hours. Peak Period Time Savings: 24,610 minutes.	08-0168Q SLPP / 10-11 CONST \$1,000,000 SLPP / 11-12 CONST \$972,000 CMIA / 11-12 CONST \$12,000,000 080000237 4CONL 0H130	2012-13 304-6060 SLPP 20.20.724.000 2012-13 304-6055 CMIA 20.20.721.000	\$1,972,000 \$12,000,000
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

Project #		PPNO		
Allocation Amount	Project Title	Program/Year	Budget Year	
Recipient	Location	Phase	Item #	
RTPA/CTC	Project Description	Prgm'd Amount	Fund Type	Amount by
District-County	Project Funding	Project ID	Program Code	Fund Type
	on 1B – Allocation Amendment - Locally Administered CMIA at Highway System		Resolution CMIA ading Resolution CM	
1			-	
\$19,100,000 \$11,875,000 Sacramento County <u>SACOG</u> 03-Sacramento	White Rock Road Widening. In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes. (Future Consideration of Funding – Resolution E-09-54, July 2009.) (Contributions from other sources: \$3,065,000.) (Project CMIA funding is broken down as \$9,906,000 for construction capital and \$1,969,000 for construction support.) (CMIA baseline amendment under Resolution CMIA-PA-1112-041; June 2012.) Outcome/Outputs: Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319.	03-3161 CMIA/10-11 CONST \$19,100,000 \$11,875,000 0300000885	2010-11 104-6055 CMIA 20.30.210.100	\$19,100,000 \$11,875,000
	Amend Resolution CMIA-A-1112-023 to de-allocate \$7,225,000 CMIA CONST to reflect award savings.			

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC		Prgm'd Amount	Budget Year	
County	Project Title	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
2.5g.(1k) Proposition	on 1B - Allocation Amendment - State Administered CMIA Pr	oject	Resolution CMIA-A	A-1112-038,
on the Sta	ate Highway System	Amendi	ing Resolution CMIA	A-A-1112-020
1				
\$62,053,000	I-805/HOV Managed Lanes – South (Palomar Street to SR	11-0730B	004-6055	\$3,700,000
\$37,978,000	54). In Chula Vista and National City from 0.4 mile north of	CMIA/11-12	CMIA	
	the Palomar Street Overcrossing to 0.5 mile north of the	CONST ENG		
Department of	Route 805/54 separation. Construct two HOV/express lanes	\$3,700,000	2011-12	
Transportation	in each direction.	CONST	304-6055	\$58,353,000
<u>SANDAG</u>		\$58,353,000	CMIA	\$34,278,000
San Diego	Final Project Development: N/A	\$34,278,000	20.20.721.000	
11S-SD-805	Final Right of Way: N/A	1100020050		
5.5/9.4		_ 4		
	(Related Project Baseline Amendment under Resolution	2T1814		
	CMIA-P-1011-07B; January 2012.)			
	(Future Consideration of Funding – Resolution E-11-87,			
	December 2011.)			
	Becomber 2011.)			
	(Contributions from other sources: \$3,700,000 CONST			
	ENG.)			
	Outros /Outros This project will appear to the			
	Outcome/Output: This project will construct two			
	HOV/Express lanes in median, one in each direction.			
	Amend Resolution CMIA-A-1112-20 to de-allocate			
	\$24,075,000 CMIA CONST to reflect award savings.			

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC		Prgm'd Amount	Budget Year	
County	Project Title	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
2.5g.(1I) Propo	sition 1B - Allocation Amendment - State-Administered Multi-Fu	ınded	Resolution CMIA	N-AA-1112-039
	SLPP Project on the State Highway System		ding Resolution CM	IIA-A-1112-022
			Resolution SLP1	B-AA-1112-07
		Amend	ding Resolution SLI	P1B-A-1112-12
1				
\$52,781,000	State Route 4 East Widening. Between Somersville & SR-160.	04-01921		
\$47,734,000	In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest	CMIA/11-12	004-6055	\$10,200,000
	Avenue. Widen from four to six lanes.	CONST ENG	CMIA	
Department of		\$10,200,000		
Transportation	(Project scope is consistent with the CMIA baseline agreement	CONST	2011-12	
МТС	amendment approved under Resolution	\$32,900,000	304-6055	\$32,900,000
Contra Costa	CMIA-PA-1112-019 in December 2011.)	\$29,000000	CMIA	\$29,000,000
04N-CC-4	,		20.20.721.000	,
27.3/R29.0	(Future Consideration of Funding – Resolution E-10-10,	SLPP/11-12		
	February 2010.)	CON	2011-12	
	•	\$9,681,000	304-6060	\$9,681,000
	(Contributions from local sources: \$25,232,00, \$22,241,000)	\$8,534,000	SLPP	\$8,534,000
		0400021080	20.20.724.000	. , ,
	Outcome/Output: When combined with other segments (PPNOs	4		
	0192F, 0192H, 0192N, and 0192L), the overall State Route 4	1G9404		
	East Widening project will result in daily vehicle hours of delay			
	savings of about 8,500 hours.			
	Amend Resolutions CMIA-A-1112-022 and SLP1B-A-1112-12			
	to de-allocate \$3,900,000 CMIA CONST and \$1,147,000 SLPP			
	CONST to reflect award savings.			
L				

Droinet #				
Project # Allocation Amount				
Recipient		PPNO		
RTPA/CTC	B. 1 Till	Program/Year		
County	Project Title	Prgm'd Amount	Budget Year	
Dist-Co-Rte	Location	Project ID	Item #	A
Postmile	Project Description Project Support Expenditures	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
	sition 1B – State-Administered Multi-Funded STIP/CMIA Project State Highway System		Resolution CM Resolution STIP	
. 1		_		
\$81,941,000	I-215 HOV Bi-County HOV Gap Closure. In Riverside and San	08-0041G	2010-11	C4 500 000
Department of	Bernardino Counties, from the 91/60/215 interchange to south of the 215/Orange Show Road interchange. Construct one HOV	RIP (Riv) / 11-12 CON ENG	304-6058 TFA	\$61,520,000
Transportation SANBAG	lane in each direction.	\$1,764,000 CONST	20.20.075.600	
San Bernardino/	Final Project Development - RIP (Riv)	\$10,117,000	2010-11	
Riverside	Support Estimate: \$2,185,000	, ,, ,	304-6058	\$4,961,000
08S-SBd-215	Programmed Amount: \$2,185,000	RIP (SBd)/11-12	TFA	
0.0/5.1	Adjustment: \$ 0	CONST	20.20.025.700	
43.2/45.3	Final Dight of May Chara Adjusterant. N/A	\$51,403,000		
	Final Right of Way Share Adjustment: N/A	IIP / 11-12		
	(Future Consideration of Funding – Resolution E-11-50, June 2011.)	CONST \$4,961,000		
	2011.)	ψ4,301,000		
	(Project scope is consistent with baseline agreement approved under Resolution CMIA-P-1011-038; January 2011.)			
	(Contributions from other sources: \$68,345,000.)			
	(Construction savings of \$8,039,000 in RCTC contribution to the	CMIA/11-12		
	project will go back Riverside County's shares.)	CON ENG \$11,223,000	004-6055 CMIA	\$11,223,000
	(Construction shortfall of \$6,314,000 in SANBAG contribution to	CONST		
	the project will come from San Bernardino County's shares).	\$4,237,000	2010-11	
	the project will come from our bemarano oddrity 3 shares).	0800000506	304-6055	\$4,237,000
	(For construction purposes, this contact will be combined with 08-0P510 and 08-0H330 under EA 08-0M94U).	4 0M9404	CMIA 20.20.721.000	
	Outcome/Output: When completed, the I-215 HOV Bi-County			
	HOV Gap Closure project will result in daily vehicle-hours of delay			
	savings of about 14,571 hours and 286,060 minutes of peak			
	period time savings.			
	ponoa amo savings.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile 2.5g.(2a) Propos	Project Title Location Project Description ition 1B –State Administered Route 99 Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Resolution R99	Amount by Fund Type 9-A-1112-009
on the	State Highway System (Existing)			
1 \$51,100,000 \$48,400,000 Department of Transportation MCTC Madera	Avenue 12 Interchange. In Madera, from 0.6 mile south of Avenue 12 to 0.7 mile north of Avenue 12. Reconstruct interchange. Final Project Development - RIP: Support Estimate: \$7,071,000 Programmed Amount: \$6,000,000	06-5346 SR-99/11-12 CON ENG \$7,500,000 \$6,800,000 CONST \$43,600,000	004-6072 SR99 2011-12 304-6072	\$7,500,000 \$6,800,000 \$43,600,000 \$41,600,000
06-Mad-99 R6.9/R8.2	Adjustment: \$\frac{1}{5}\$ (< 20%) Final Right of Way – RIP Support Estimate: \$16,823,000 Programmed Amount: \$\frac{2}{5}\$ (Debit)	\$41,600,000 0600000463 4 471004	SR-99 20.20.722.000	
	(Concurrent SR 99 project baseline amendment under Resolution R99-PA-1112-011; June 2012.) (Future Consideration of Funding under Resolution E-09-83; December 2009.)			
	Outcome/Output: Daily Travel Time Savings: 32 hours. Peak Period Time Savings: 2,533 minutes.			
2 \$46,600,000 Department of	Tulare to Goshen 6-Lane North Segment . Near Goshen, from 0.9 mile south of West Visalia Overhead to 0.2 mile north of North Goshen Overhead. Convert to 6-lane freeway.	06-6400A SR-99/11-12 CON ENG	004-6072 SR99	\$6,600,000
Transportation TCAG Tulare 06-Tul-99 37.3/41.3	Final Project Development - RIP: Support Estimate: \$2,344,000 Programmed Amount: \$2,000,000 Adjustment: \$0 (< 20%)	\$6,600,000 CONST \$40,000,000 0600020408 4 360214	2011-12 304-6072 SR-99 20.20.722.000	\$40,000,000
	Final Project Development - IIP: Support Estimate: \$2,344,000 Programmed Amount: \$2,000,000 Adjustment: \$0 (< 20%)			
	Final Right of Way - RIP: Support Estimate: \$ 890,000 Programmed Amount: \$1,150,000 Adjustment: \$260,000 (Credit)			
	Final Right of Way - IIP: Support Estimate: \$ 890,000 Programmed Amount: \$1,150,000 Adjustment: \$ 260,000 (Credit)			
	(Future Consideration of Funding – Resolution E-09-67, September 2009.)			
	Outcome/Output: Daily vehicle hours of delay saved: 3,250.			

	Project Title Location Project Description tion 1B -State Administered Route 99 Projects State Highway System (New)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Resolution R99	Amount by Fund Type 9-A-1112-010
1		00.000		•
\$31,100,000	South Bakersfield 8-Lane Widening . In Bakersfield, from 0.5 mile south of Route 119 to Wilson Road. Widen from six	06-6268 SR-99/11-12	004-6072 SR99	\$3,800,000
Department of Transportation	lanes to eight lanes.	CON ENG \$3,800,000	2012-13	
KCOG Kern	Final Project Development - RIP: Support Estimate: \$ 2,173,000	CONST \$27,300,000	304-6072	\$27,300,000
06-Ker-99 17.0/22.1	Programmed Amount: \$2,770,000 Adjustment: \$2,700,000 (< 20%)	0600020165 4 0G8304	SR-99 20.20.722.000	
	Final Right of Way: N/A (Concurrent SR 99 Program Amendment / Baseline Agreement under Resolution R99-P-1112-002 and			
	R99-P-1112-003.)			
	(Future Consideration of Funding – Resolution E-11-72, October 2011.)			
	Outcome/Output: Daily Travel Time Savings: 3,061 hours Peak Period Time Savings: 177,240 minutes			
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

	Project Title Location Project Description ion 1B –State Administered Route 99 Projects tate Highway System (ADVANCEMENT) (Existing)	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Resolution R9	Amount by Fund Type 19-A-1112-011
1 \$17,750,000 Department of Transportation SACOG Sutter 03-Sut-99 R19.5/R20.5	State Route 99/ 113 Interchange. In Sutter County near Tudor Road from 1.8 miles north of Wilson Road to 2.1 mile south of O'Banion Road. Construct interchange at the intersection of SR 113 and SR 99. Final Project Development Support Estimate: \$1,300,000 Programmed Amount: \$1,000,000 Adjustment: \$1,000,000 Right of Way Right of Way Estimate: \$700,000 Programmed Amount: \$600,000 Adjustment: \$0 (< 20%) (Future Consideration of Funding – Resolution E-04-17, August 2004.) Outcome/Output: Hours of daily vehicle hours of delay saved: 277. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	03-8373 SR-99/12-13 CON ENG \$2,500,000 CONST \$15,250,000 0300020246 4 1A4644	004-6072 SR99 2012-13 304-6072 SR-99 20.20.722.000	\$2,500,000 \$15,250,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
	tion 1B –State Administered Multi-Funded SR99/SLPP Project State Highway System (ADVANCEMENT) (Existing)		Resolution RS Resolution SLF	99-A-1112-012 P1B-A-1112-31
1 \$123,700,000 Department of Transportation	SR 99 (South Stockton) Widening . Near Stockton, from 0.3 mile north of Arch Road to 0.1 mile south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges.	10-7668 SR-99/11-12 CON ENG \$15,500,000	004-6072 SR99 2011-12	\$15,500,000
<u>SJCOG</u> San Joaquin 10-SJ-99 15.0/18.6	Final Project Development - RIP: Support Estimate: \$16,472,000 Programmed Amount: \$12,472,000 Adjustment: \$4,000,000 (Debit)	CONST \$101,100,000	304-6072 SR-99 20.20.722.000	\$101,100,000
	Final Project Development - IIP: Support Estimate: \$1,529,000 Programmed Amount: \$1,558,000 Adjustment: \$0 (< 20%)	SLPP/12-13 CONST \$7,100,000 1000000409	2011-12 304-6060 SLPP 20.20.724.000	\$7,100,000
	Final Right of Way - RIP: Support Estimate: \$ 519,000 Programmed Amount: \$ 551,000 Adjustment: \$ 0 (< 20%)	4 3A1004		
	(Concurrent SR 99 project baseline amendment under Resolution R99-PA-1112-009; June 2012.)			
	(Future Consideration of Funding under Resolution E-09-19; March 2009.)			
	(Contributions from other sources: \$36,800,000.)			
	Outcome/Output: Daily Travel Time Savings: \$4,722 hours. Peak Period Time Savings: 376,053 minutes.			

Project # Allocation Amount		PPNO Program/Year Phase		
Recipient	D : T''	Prgm'd Amount		
RTPA/CTC	Project Title	Project ID	11 11	A
Dist-Co-Rte Postmile	Location	Adv Phase EA	Item #	Amount by
	Project Description	EA	Fund Type	Fund Type 99-AA-1112-006,
	n 1B –Allocation Amendment - State Administered Route 99 on the State Highway System	۸۳	nending Resolution	
2	in the State Highway System	AII	lending Resolution	K99-A-1112-003
\$139,000,000 \$90,360,000 Department of Transportation	Arboleda Road Freeway. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104)	10-5414 SR 99/11-12 CONST ENG \$12,000,000 CONST	004-6072 SR99 20.20.722.000	\$12,000,000
MCAG Merced 10N-Mer-99 4.6/10.5	Final Project Development Adjustment: Support Estimate: \$4,659,000 Programmed Amount: \$5,617,000 Adjustment: 0 (< 20%)	\$127,000,000 \$78,360,000 1000000430 4 415704	2011-12 304-6072 SR99 20.20.722.000	\$127,000,000 \$78,360,000
	Final Right of Way Share Adjustment: Right of Way Estimate: \$26,720,000 Programmed Amount: \$25,870,000 Adjustment: 0 (< 20%)			
	(Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.)			
	(Future Consideration of Funding – Resolution E-07-04, March 2007.)			
	Outcome/Output: Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.			
	Amend Resolution R99-A-1112-003 to de-allocate \$48,640,000 SR 99 Corridor Bond Program CONST to reflect award savings.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type Resolution R99	Amount by Fund Type
	on 1B –Allocation Amendment - Locally Administered Projects on the State Highway System	Amer	nding Resolution R	
1 \$23,110,000 \$18,529,000 Sacramento County <u>SACOG</u> Sacramento 03N-Sac-99 35.0/36.0	State Route 99/Elverta Road Interchange. In Sacramento County on State Route 99 at Elverta Road. Construct a four- lane overcrossing including a Type -9 interchange, ramp meters, HOV lanes and traffic signals (November 2010 - Project scope is consistent with baseline agreement approved under Resolution R99-PA-1011-008.) (State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-004; February 2012.) (Contributions from other sources: \$5,290,000) (Future Consideration of Funding – Resolution E-09-84, 10/15/2009.) Outcome/Output: The daily vehicle hours of delay saved are 81 hours and the peak person minutes saved are 6,420 minutes. Amend Resolution R99-A-1112-005 to de-allocate \$4,581,000 SR 99 Corridor Bond Program CONST to reflect award savings.	03-0259D SR-99/10-11 CONST \$23,110,000 \$18,529,000 0300000426 4CONL 371504	2011-12 304-6072 SR-99 20.20.722.000	\$23,110,000 \$18,529,000



Office of CTC Liaison Paghttp://www.dot.ca.gov/hg/transprog/ctcliaison.htm

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
	on 1B –Locally Administered Route 99 Projects ate Highway System (New)		Resolution R9	9-A-1112-015
1 \$37,100,000 Stanislaus County <u>StanCOG</u> Stanislaus 10-Sta-99, 219 R22.0/R23.0, 0.0/0.5	Kiernan Avenue Interchange. In Salida, on Route 99 from 0.6 mile south of Route 219 to 0.4 mile north of Route 219, and on Route 219 from 0.1 mile west of Route 99 to 0.5 mile east of Route 219. Reconstruct interchange and construct auxiliary lanes. (Concurrent Consideration of Funding, Resolution E-12-45; June 2012.) Outcome/Output: Daily travel time saving s of 3,276 hours, and peak period time savings of 155,500 minutes.	10-9463 SR-99/11-12 CONST \$37,100,000 1000000100 4CONL 0L3304	2011-12 304-6072 SR99 20.20.722.000 2012-13 304-6072 SR-99 20.20.722.000	\$12,100,000 \$25,000,000
	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
	ion 1B –State Administered Route 99 Projects tate Highway System (ADVANCEMENT) (Existing)		Resolution R9	99-A-1112-016
1	(
\$5,700,000	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from 0.3 mile south of Merritt Drive in Tulare	06-6480Y SR-99/12-13 CON ENG	004-6072 SR99	\$700,000
Department of Transportation <u>TCAG</u> Tulare, Fresno	County to 0.7 mile north of Bethel Avenue in Fresno County. Install landscaping. Final Project Development: N/A	\$700,000 CONST \$5,000,000	2010-11 304-6072 SR-99	\$5,000,000
06-Tul, Fre-99 R48.5/R53.9, R0.0/R2.6	Final Right of Way: N/A (CEQA – CE, 2/28/2012.) (NEPA – CE, 2/28/2012.)	0612000051 4 324514	20.20.722.000	
	Outcome/Output: When combined with the Goshen to Kingsburg 6-Lane project (PPNO 6480), will provide 1,564 hours of daily travel time saving s and 124,574 minutes of peak period time savings.			

Project # Allocation Amount Recipient RTPA/CTC		PPNO Program/Year		
County	Project Title Location	Prgm'd Amount	Budget Year	
Dist-Co-Rte	Project Description	Project ID Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type
	tion 1B – State-Administered Multi-Funded STIP/SR99 Project tate Highway System (ADVANCEMENT)		Resolution R9 Resolution STIP	99-A-1112-014 1B-A-1112-019
1 \$30,994,000 Department of	SR99 Widening in Manteca and San Joaquin Phase 3. In Manteca, from 0.6 mile south of Cottage Avenue to 0.4 mile north of Arch Road. Reconstruct interchanges.	10-7634C RIP/12-13 CON ENG	2010-11 304-6058 TFA	\$24,984,000
Transportation SJCOG San Joaquin 10-SJ-99	Final Project Development – N/A Final Right of Way Share Adjustment - RIP:	\$7,500,000 CONST \$24,984,000	20.20.075.600	
6.9/15	Support Estimate: \$ 285,000 Programmed Amount: \$ 1,100,000 Adjustment: \$ 815,000 (Credit)	SR99/12-13 CONST \$6,010,000 1000020442	2010-11 304-6072 SR99 20.20.722.000	\$6,010,000
	(Concurrent SR 99 project baseline amendment under Resolution R99-PA-1112-010; June 2012.)	4 0E6134		
	(Future Consideration of Funding – Resolution E-10-60, June 2010.)			
	(Contributions from other sources: \$51,437,000.)			
	Outcome/Output: When combined with the other SR 99 Widening in Manteca and San Joaquin Projects, will provide the following benefits: Daily Travel Time Savings of 12,592 hours and Peak Period Time Savings of 1,002,757 minutes			

Project # Allocation Amount		PPNO Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
RTPA/CTC	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
2.5g.(5a) Proposition	on 1B – Locally Administered TCIF Projects off the State Hi	ghway System	Resolution	TCIF-A-1112-13
1 \$17,000,000 Port of Los Angeles <u>LACMTA</u> 07-Los Angeles	South Wilmington Grade Separation. In South Wilmington, at Harry Bridges Boulevard, west of Lagoon Avenue. Construct two-lane roadway in each direction and connect to a new three-way intersection. (CEQA – NE, 11/15/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1112-30; June 2012.) (Contributions from other sources: \$46,816,000.) Outcome/Output: This project will eliminate excessive delay caused by multiple existing at-grade crossings of a rail line that connects to the Alameda Corridor. When a train is present, it completely blocks access to the South Wilmington area. This project will enable unimpeded vehicular access to the entire South Wilmington area as well as enable maximum use of an existing and proposed ondock rail yards, thus resulting in fewer truck trips on the region's streets and highways.	07-TC22 TCIF/11-12 CONST \$17,000,000 0712000072	2011-12 104-6056 TCIF 20.30.210.300	\$17,000,000

REVISED CTC Financial Vote List June 27-28, 2012

Project # Allocation Amount Recipient	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amazantka
RTPA/CTC District-County	Location Project Description	Prgm'd Amount Project ID	Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition	on 1B – Locally Administered TCIF Projects off the State Hi	ghway System	Resolution 1	ГСIF-A-1112-13
2 \$15,500,000 City of Riverside <u>RCTC</u> 08-Riverside	Streeter Avenue Grade Separation. In Riverside, on Streeter Avenue, between Lantana Street and Beatty Drive. Construct 4 lane grade separation at existing UP Railroad tracks. (CEQA – NE, 12/08/2008.) (NEPA – CE, 02/08/2010.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1112-46; June 2012.) (TCIF project funding broken down as \$13,500,000 for construction and \$2,000,000 for construction support.) (Contributions from other sources: \$10,500,000.)	08-1123 TCIF/11-12 CONST \$15,500,000 0800020115	2011-12 104-6056 TCIF 20.30.210.300	\$15,500,000
	Outcome/Output: There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF and UPRR rail systems.			
3 \$34,414,000 Orange County Transportation Authority OCTA 12-Orange	Tustin Avenue/Rose Drive at the BNSF Railroad Grade Separation. In the cities of Anaheim and Placentia. Construct overhead. (Future Consideration of Funding under Resolution E-12-29; May 2012.)	12-TC41 TCIF/11-12 CONST \$34,414,000 1200020282	2011-12 104-6056 TCIF 20.30.210.300	\$34,414,000
	(TCIF project funding broken down as \$30,345,000 for construction and \$4,069,000 for construction support.) (Contributions from other sources: \$17,382,000.)			
	Outcome/Output: There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Gera	ld Desmond Bridge Project in Los Angeles County			CIF-A-1112-14 ution FP-11-65
1 \$30,000,000 Los Angeles 07-LA-710	At the Port of Long Beach at the Gerald Desmond Bridge. Outcome/Output: Replace the Gerald Desmond Bridge to restore bridge load capacity.	07-4425 SHOPP/11-12 \$200,000,000 0700021080	2012-13 302-0890 FTF 20.20.201.110	\$30,000,000
3.7/6.0	CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	4FCO 288604		

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7) Propositi	on 1B – Locally Administered TLSP Projects		Resolution	TLS1B-A-1112-005
1 \$6,515,000 City of Los Angeles ATCS 07-Los Angeles	City of Los Angeles ATCS – Santa Monica Fwy Corridor Phase 1. (CEQA – CE; 03/29/12) Total Construction cost: \$7,507,800	TLSP \$6,515,000 0712000346 4 07-4U4754	2010-11 104-6064 TLSP	\$6,515,000
	Outcome/Output: The proposed ATCS is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption, and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to the existing ATSAC system.			
2 \$3,484,200 City of Los Angeles ATCS 07-Los Angeles	City of Los Angeles ATCS – Westwood/West LA Project. (CEQA – CE; 03/29/12) Total Construction cost: \$4,009,200	TLSP \$3,484,200 0712000347 4 07-4U4744	2010-11 104-6064 TLSP	\$3,484,200
	Outcome/Output: The proposed ATCS is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption, and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to the existing ATSAC system.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition (HRCSA)	on 1B – Locally Administered Highway-Rail Crossing Safety Projects	Account	Resolution GS	IB-A-1112-006
1 \$7,865,000 City of Sacramento <u>SACOG</u> 03-Sacramento	6 th Street Overcrossing Roadway. In Sacramento County, construct new two-lane roadway with bike lanes and sidewalks, connecting from existing H Street to the new Railyards Boulevard within the city of Sacramento (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (Future Consideration of Funding - Resolution E-09-22; April 2009.)	75-Rail HRCSA/11-12 CONST \$7,865,000 0012000291 S H014BA	2010-11 104-6063 HRCSA 20.30.010.400	\$7,865,000
	(Contributions from other sources: \$7,865,000.)			
2	Outcome/Output: This project will facilitate the increased velocity of freight trains with significant increase in freight capacity and reduction in truck trips; reduce vehicular travel time and associated vehicular emissions; improve freight service reliability; separate vehicular and pedestrian traffic from mainline; provide more efficient and safer connectivity in downtown area; provide direct cross-corridor connections for vehicles, pedestrians and bicycles; and support for Railyards development.			
\$2,250,000 Orange County Transportation Authority OCTA 12-Orange	San Clemente Beach Trail Crossing Safety Enhancements. In Orange County, construct pedestrian- rail safety enhancements on the San Clemente Beach Trail, including emergency exit pedestrian swing gates, channelization and fencing, tactile warning tiles and widening the crossing surface and walkway approaches within the city of San Clemente	75-Rail HRCSA/11-12 CONST \$2,250,000 0012000292 S H024BA	2010-11 104-6063 HRCSA 20.30.010.400	\$2,250,000
	(Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.)			
	(CEQA - CE - CCR 15301(f) and 15303(d) – July 2011.)			
	(Contributions from other sources: \$2,250,000.)			
	Outcome/Output: This project will reduce the risk of pedestrian injuries and deaths by installing barriers between pedestrian paths and railroad tracks, thereby providing additional deterrence to rail/pedestrian conflicts and enhancing on-time performance due to reduced risk of trainpedestrian accidents in the project area. The project will also reduce train noise emissions for users of the Beach Trail and surrounding area.			

	Project Title Location Project Description ition 1B – Locally Administered State-Local Partnership Project of the State Highway System	Program/Year Phase Prgm'd Amount Project ID gram (SLPP)	Budget Year Item # Fund Type Program Code Resolution SLF	Amount by Fund Type P1B-A-1112-32
1 \$758,000 City of Lincoln	Nicolaus Road Widening. On Newton Road between Aviation/Nelson Lane and Airport Road. Widen Roadway.	SLPP/11-12 CONST \$758,000	2011-12 104-6060 SLPP	\$758,000
O3-Placer	(Concurrent Consideration of Funding under Resolution E-12-39; June 2012.) (Contributions from other sources: \$758,000.)	0312000280	20.30.210.200	
_	Outcome/Output: This project will improve safety and air quality and increase the useful life of the existing facility, while providing a vital transportation link between the newly constructed Route 65 Bypass ramps and local roads bordering the Lincoln Airport facilities.			
2 \$750,000 City of Hanford <u>KCAG</u> 06-Kings	10 th Avenue Widening/Reconstruction. Third Street to Hanford-Armona Road. Improvements to include widening of roadway from 2 to 4 travel lanes, plus a protected left turn lane, and installation of curb, gutter, sidewalk, landscaping, street lights, storm drainage, water and sanitary sewer facilities in the City of Hanford,	SLPP/11-12 CONST \$750,000 0612000257	2011-12 104-6060 SLPP 20.30.210.200	\$750,000
	(Concurrent Consideration of Funding under Resolution E-12-38; June 2012.)			
	(Contributions from other sources: \$900,000.)			
	Outcome/Output: This project will add additional travel lane capacity (2 lanes each direction) thereby reducing travel delays and associated green house gases. The project will also improve safety within the corridor by installing a continuous protected left turn lane, thereby reducing potential rear end accidents and improving traffic flow efficiency. Curb, gutter, sidewalks and street lighting improvements will allow pedestrians and bicyclists to utilize the roadway safety. The proposed street widening improvements will improve traffic flow efficiency and reduce air pollution and associated green house gases.			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	tion 1B – Locally Administered State-Local Partnership Pro s off the State Highway System(ADVANCEMENT)	gram (SLPP)	Resolution S	LP1B-A-1112-33
1	on the state inginity eyeleth (APTAROEMERT)			
\$3,422,000	Moulton Parkway Smart Street Segment 3 Phase II. On Moulton Parkway, from approximately 400 feet north of El	SLPP/12-13 CONST	2011-12 104-6060	\$3,422,000
Orange County Transportation	Toro Road to the city limits approximately 500 feet north of Santa Maria Avenue, in the City of Laguna Woods.	\$3,422,000 1212000156	SLPP 20.30.210.200	, , ,
Authority <u>OCTA</u> 12-Orange	(Future Consideration of Funding – Resolution E-12-19, April 2012.)			
	(Contributions from other sources: \$3,422,000.)			
	Outcome/Output: This project will enhance pedestrian and bicycle access and safety, smooth out the traffic flow through signal modifications and turn channelizations, and reduce traffic congestion by increasing capacity.			



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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	tion 1B – Locally Administered State-Local Partnership Prog s on the State Highway System	gram (SLPP)	Resolution S	SLP1B-A-1112-34
\$1,000,000 City of Highland SANBAG San Bernardino 08-SBd-210 R28.7	SR-210/Greenspot Road Improvements. In Highland, on Route 210 at Greenspot Road, and on Greenspot Road from Route 210 to Boulder Avenue. Widen ramps on northbound Route 210 and widen Greenspot Road from 4 lanes to 6 lanes. (Concurrent Consideration of Funding under Resolution E-12-43; June 2012.) (Contributions from other sources: \$5,331,000.) Outcome/Output: Construct 1.5 new lane-miles of roadway.	08-0204W SLPP/11-12 CONST \$1,000,000 0812000322 4CONL 1C5304	2011-12 304-6060 SLPP 20.20.724.000	\$1,000,000

CTC Financial Vote List June 27-28, 2012

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1a) Locally Ad	Iministered STIP Transit Projects		Resoluti	on MFP-11-15
1 \$250,000 San Benito County Local Transportation Authority San Benito COG 05-San Benito	Replacement Vehicles. Countywide in San Benito County. Acquisition of one 37-foot, 36-passenger, diesel powered with three wheelchair tie-down bus, one 16-foot, 5 passenger, gasoline powered with one wheelchair tie-down minivan and one Type II, 21-foot, 14-passenger, gasoline powered with two wheelchair tie-down bus. Outcome/Output: Decrease single occupancy vehicle trips and replace aging vehicle from fleet.	05-1969 RIP/11-12 CONST \$250,000 0512000225 S T196TB	2010-11 101-0046 PTA 30.10.070.626	\$250,000
\$1,500,000 Southern California Regional Rail Authority VCTC 07-Ventura	Metrolink Infrastructure Replacement and Upgrade. Replace and upgrade various components of track, signals and communications systems that are near the end of its service life. Outcome/Output: Maintain train infrastructure at a level that supports train operations and protect the public's investment of the Metrolink system.	07-2921 RIP/11-12 CONST \$1,500,000 0712000403 S R953TH	2010-11 101-0046 PTA 30.10.070.625	\$1,500,000
3 \$148,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Replacement Vehicles for ESTA. Acquisition of one Type B, 22-foot, 15-passenger, and gasoline powered with two wheel chair tie-down bus and one Class D, 16-foot, 5 passenger, gasoline powered with one wheelchair tie-down minivan. Outcome/Output: Maintain a safe and reliable vehicle fleet for rural public transportation needs.	09-2566 RIP/11-12 CONST \$148,000 0912000075 S T298TB	2010-11 101-0046 PTA 30.10.070.626	\$148,000

CTC Financial Vote List June 27-28, 2012

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1b) Locally A	dministered STIP Rail Projects		Resoluti	on MFP-11-16
1 \$8,000,000 City of Hercules <u>MTC</u> 04-Contra Costa	Hercules Intercity Rail Station. In the City of Hercules, along San Pablo Bay. Construct a train station. (A 10-month time extension for CON was approved at the June 2011 CTC meeting and expired on April 30, 2012; allocation at April 2012 was deferred.) Outcome/Output: This project will reduce congestion on I-80 and increase mobility and transit access for west Contra Costa County by adding a new station on the Capitol Corridor rail line and provide an alternative mode of transportation on I-80.	75-2011F RIP/10-11 CONST \$8,000,000 0012000267 S RA22TA	2011-12 301-0046 PTA 30.20.020.630	\$8,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	ninistered Rail Projects (Federal Transportation Funds)	LA	Ĭ	ion MFP-11-17
1	(i. cao al manoportano)			
\$3,142,000 Department of Transportation <u>SANDAG</u> 11-San Diego	Pacific Surfliner Sorrento to Miramar Phase 2 Double Track– PE NEPA. Preliminary engineering, environmental reviews and prepare NEPA environmental documentation for the proposed Pacific Surfliner Sorrento to Miramar Phase 2 Double Track project in San Diego County, between Milepost (MP) 250.9 and MP 253.0, on the Pacific Surfliner corridor within the City of San Diego.	75-Rail HSIPR/11-12 PA&ED \$3,142,000 0012000263 S RA20CA	2011-12 301-0890 FTF 30.20.725.000	\$3,142,000
	(Contributions from other sources: \$5,460,000.) Outcome/Output: Completion of preliminary engineering, federal environmental reviews and preparation of environmental documents that are required prior to construction of the proposed Pacific Surfliner Sorrento to Miramar Phase 2 Double Track project. Once constructed, this project will connect two sections of double track to create a 9.1-mile stretch of continuous double track from Control Point (CP) Torrey to CP Elvira.			

CTC Financial Vote List June 27-28, 2012

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County 2.6e. Financial Allo	BREF # and Project Description Description of Allocation cation - Traffic Congestion Relief Program Allocation	Item # Program Code Resolut	Total Allocation Amount
1 \$10,000,000 Alameda County Transportation Commission 04 - Alameda	Project #4 – Route 680: Add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties (PPNO A0157D). Allocate \$10,000,000 per approved TCRP Allocation Plan. This is a Tier 1 project. Outcome/Output: Convert 14 miles of HOV (High Occupancy Vehicle) lane to HOT (High Occupancy Toll) lane.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.10.710.870	\$10,000,000